Petersburg Borough School District FY 2027 – 2032 Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	C	Petersburg High School/Middle School Entry and Security Renovation This project renovates approximately 2,400 square feet of the front office and administrative area at Petersburg High School/Middle School. The renovation is driven by the need to enhance entry security and provide ADA-compliant accessibility for students, staff, and visitors.	X	\$1,700,000
		The work includes site preparation, slab infill, and minor demolition activities, including removal of walls, flooring, ceiling grid, and selected mechanical and electrical components. Interior improvements include new framing, doors, windows, casework, and partitions. The mechanical scope includes plumbing fixture upgrades, HVAC diffusers, hydronic heating elements,		
		and a range hood system. Electrical work includes updated lighting, power distribution, fire alarm modifications, telecom/data cabling, and integration of DDC controls. The project concludes with new flooring, ceiling finishes, and complete interior painting.		
2	C	Petersburg Gym Sewer Line Repair The project generally consisted of the removal and replacement of a failed sewer line located beneath the indoor concrete slab floor. The scope extended into adjoining rooms containing plumbing fixtures, where work was performed as necessary to complete the system replacement. Approximately 200 linear feet of sanitary sewer piping was removed and replaced with new piping meeting current code requirements. During the course of construction, care was taken to preserve existing wall and ceiling finishes. All disturbed finishes were restored to match original conditions to the greatest extent feasible. However, all floor finishes in affected areas required full replacement due to the extent	X	\$501,316
		of slab penetration and removal. Temporary protection and dust control measures were implemented throughout the work to minimize disruption to surrounding spaces.		
3	С	Petersburg Campus Security Upgrades The Petersburg Campus Security Upgrades project will enhance campus-wide safety and accessibility through comprehensive improvements to building entry points and interior security systems. The scope includes replacing exterior doors across the middle school, high school, and elementary buildings, integrating them into a new electronic access control system. Work includes	X	\$1,500,000

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,		installation of card readers, electrified door strikes, request-to-exit devices, lockdown alarms, and intercom system upgrades. The main entry will be reconfigured with improved sightlines and protective barriers. Interior classroom doors and key student spaces will be upgraded for ADA accessibility, and all systems will be unified through centralized access management software.		,
4	С	Petersburg Aquatic Center Sewer Line Repair	X	\$1,213,760
		This project addresses sanitary sewer failures at the Petersburg Aquatic Center, primarily affecting the family, women's, and men's locker rooms. Due to differential settlement beneath the slab, multiple pipe separations and blockages have occurred, causing sewage backups and foul odors. The work includes replacement of failed horizontal waste lines and reconnection of detached floor drains. Two repair approaches have been developed: tunneling beneath the slab to access and replace piping while minimizing facility disruption, or slab removal and interior demolition to access damaged systems from above. Repairs will restore drainage function and prevent future failures.		\$4.74E.07G

FY 2027 TOTAL \$4,715,076

5 C Districtwide Electrical Upgrades X \$2,000	District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
Project will increase the electrical capacity of the classrooms, offices and common spaces to meet the technology needs of the 21st century. Branch panels in the 1975 addition would be replaced. The main switchboard and branch panels in the 1951 and 1985 additions would have their feeder circuit breakers tested/replaced and feeder terminations re-torqued. Remaining T 12 and T8 fixtures in offices, hallways and storage/maintenance replaced with LED, occupancy and ambient light sensors.			Project will increase the electrical capacity of the classrooms, offices and common spaces to meet the technology needs of the 21st century. Branch panels in the 1975 addition would be replaced. The main switchboard and branch panels in the 1951 and 1985 additions would have their feeder circuit breakers tested/replaced and feeder terminations re-torqued. Remaining T 12 and T8 fixtures in offices, hallways and storage/maintenance replaced with LED, occupancy and		\$2,000,000

FY 2028 TOTAL \$2,000,000

District	Primary		SOA	Estimated
Priority	Purpose	Project Title & Description	Aid	Project Cost
6	С	Petersburg High School/Middle School HVAC	X	\$500,000
		Controls Replacement		

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District Priority	Primary Purpose	Project Title & Description		SOA Aid	Estimated Project Cost
		Project will replace all room thermostats, fin-tube heating unit automatic valves located in the origin and 1985 addition with DDC controls. It will also include the replacement of the pneumatic zone middingers actuators in the building fan rooms.	nal 1951		
		F	FY 2029 1	TOTAL	\$500,000
District Priority	Primary Purpose	Project Title & Description		SOA Aid	Estimated Project Cost
		F	FY 2030 T	TOTAL	\$ TBA
District Priority	Primary Purpose	Project Title & Description		SOA Aid	Estimated Project Cost
		F	FY 2031 1	TOTAL	\$ TBA
District Priority	Primary Purpose	Project Title & Description	FY 2031 1	SOA Aid	\$ TBA Estimated Project Cost
		Project Title & Description	FY 2031 1 FY 2032 1	SOA Aid	Estimated
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Adopted which a	Purpose d August 19 quorum watto the best of	Project Title & Description F , 2025 at a duly convened meeting of the Peters present and voting. I hereby certify that the i	FY 2032 1 sburg Bor	SOA Aid FOTAL rough Soon prese	Estimated Project Cost \$ TBA chool District at
Adopted which a	Purpose d August 19 quorum wate the best of	Project Title & Description For a project Title & Description	FY 2032 1 sburg Boi	SOA Aid FOTAL rough Soon presente	Estimated Project Cost \$ TBA chool District at