Revised Budget, 06/30/13

Duluth Public Schools Final Budget Revisions Year Ending June 30, 2013 Period Ending June 30, 2013

Revenues	General-U	General-R	Food <u>Service</u>	Transport	Community Services	Capital Expenditure	Building Construction	Debt <u>Service</u>	<u>Trust</u>	Internal Service	Student <u>Activities</u>	<u>Total</u>
Revised Budget 06/30/2013	\$73,122,529	\$15,055,468	\$3,332,047	\$5,145,350	\$6,840,828	\$7,162,171	\$735,167	\$15,706,821	\$312,750	\$790,000	\$1,632,390	\$129,835,520
Youth Development adj Wolf ridge					(93,364) 4,580							(93,364) 4,580
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\$735,167 \$15,706,821 \$312,750 \$790,000 \$1,632,390 \$129,746,736

\$73,122,529 \$15,055,468 \$3,332,047 \$5,145,350 \$6,752,044 \$7,162,171

Duluth Public Schools Final Budget Revisions Year Ending June 30, 2013 Period Ending June 30, 2013

Funanditura	General-U	General-R	Food <u>Service</u>	Transport	Community Services	Capital Expenditure	Building Construction	Debt <u>Service</u>	Trust	Internal Service	Student Activities	<u>Total</u>
Expenditures Revised Budget 06/30/2013	\$69,093,008	\$15,571,124	\$3,370,547	\$6,127,947	\$6,825,591	\$5,288,665	\$36,952,023	\$20,869,838	\$250,000	\$790,000	\$1,632,390	\$166,771,133
Youth Development adj Wolf ridge					(93,364) 4,580							(93,364) 4,580

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Revised Budget, 06/30/13	\$69,093,008	\$15,571,124	\$3,370,547	\$6,127,947	\$6,736,807	\$5,288,665	\$36,952,023	\$20,869,838	\$250,000	\$790,000	\$1,632,390	\$166,682,349
Operating Transfers - in Operating Transfers - out	(3,589,484)					3,589,484 (4,900,000)		4,900,000				\$8,489,484 (\$8,489,484)
Net	\$440,037	(\$515,657)	(\$38,500)	(\$982,597)	\$15,237	\$562,989	(\$36,216,856)	(\$263,017)	\$62,750	\$0	\$0	(\$36,935,613)