

Facilities Management & Capital Project Status Report

April 2023

Facilities Management – Maintenance and Operations - General

- In the past month, the Facilities maintenance crews have completed 381 work orders and are currently working on 232 open work orders.
- Utilities did an amazing job keeping up with both weather related issues and Operational work orders during the month of April.

Capital Construction

- Denfeld tower work is complete. The spire and finial are installed, waiting on final electrical inspections. Smith Bell and Clock should be getting the clock going in early May. Dave from INSPEC should be doing the final inspection after that.
- FY24 Congdon playground construction order acknowledgement has been received from Landscape Structures.
- FY24 Congdon Field improvements SOW and Notice of Bids have gone out.
- The boiler at Stowe is installed, factory startup went smoothly with no issues. Boiler is in operation and Jamar has finished pipe insulation.

- **Ongoing Discussion with Legal Representation**

- PSS Track Lane 1 Ponding Remediation is ongoing. (still)
- Talking with legal over purchasing property for Lowell entrance widening project.

- **Construction Tasks “On The Hill”**

- Final tasks are ongoing in the existing Facilities building which is close to complete.
- Interior work is starting/ongoing at the DSC and Transportation Building.
- 2nd floor ceilings are going in.
- Furniture installation started in mid April.
- Site work and bituminous will be completed last.
- Pre-move planning has begun with quotes received from Innovative.

Building Operations

- Operations staff have been performing an excellent job and keep working hard. Most sites are shorthanded after a run of retirements and staff out sick in most sites.
- Buildings and Generators performance was excellent during weather related blackouts.
- There were currently a few retirements and resignations that created more openings in the currently vacant positions. Getting hard to fill licensed Engineers as they are out sick or on Vacation. Hats off to our retired staff that’s helping fill in for vacant positions.
- Starting to get ready for the summer deep clean.

Health, Safety & Environmental Management

- Fire Marshal ordered corrections completed at Myers, Stowe, Lakewood and Lowell. Awaiting operational permits
- Fire code corrections at Homecroft and Ordean are still underway
- LPMS has been designated as a host site for Certified Alice Instructor training in August
- 3rd Labor Management Safety Committee meeting of the 22-23 school year held
- 4th Emergency Management Safety Committee meeting of the 22-23 school year held

- New Classroom guides have made it through the review process and will be printed over the summer

Workers' Compensation Activities

April 2023 (as of 4/30/23)

- First report of incidents:----- 4
- OSHA recordable incidents:----- 1
- Days away from work:----- 30
- Days of restricted work:----- 52

2023 YTD Incidents (January 1, 2023 - December 31, 2023)

- First report of incidents:----- 55
- OSHA recordable incidents:----- 10
- Days away from work:----- 134
- Days of restricted work:----- 169