To Whom It May Concern

Thank you for the opportunity to continue to provide transportation services to Fridley Schools. Halo has proudly provided transportation services to Fridley schools since the 2015-16 School year.

HALO Transportation is an incorporated company in the state of Minnesota. HALO Transportation was created in February 2010 with one school bus and me as the only employee. Since then, HALO Transportation has grown to over 70 vehicles and 70 employees and has transported students in over 10 different Districts.

HALO Transportation terminal is located at 13533 Jay Street NW in Andover MN. All vehicles are stored and maintained at this location.

Included with this letter are the 4 hour base rates for years 2025-2026;2026-2027 and 2027-2028. These rates are based on a 5.0% increase for the 25-26 school year; 4% increase for the 26-27 school year and 4.0% increase for the 27-28 school year.

All staffing positions and Company contact information is the same as the current contract. An updated vehicle list and driver list can be made available prior to the upcoming school year.

I appreciate the opportunity to provide transportation services. You will receive the pride of ownership in providing safe transportation that meets the specification requirements of this contract as well as providing quality customer service to the students and staff of Fridley Schools.

Please contact me with any questions or comments.

Mike Severson

CEO, HALO Transportation

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RATES FOR STUDENT TRANSPORTATION SERVICES SERVICE RATES: SY 2024-2025

2025-2026

1. Minimum and Maximum number of vehicles you would be able/willing to provide.

Vehicle Size	Minimum Number Available	e able/willing to provide. Maximum Number Available
Van or Alternative Vehicle	SEE ATTACHED ADDENDUM	15 - SEE ATTACHED ADDENDUM

2. Midday Routes - Regular & Special Education. The per vehicle cost for all midday routes for the days of school operation.

Vehicle Size	Daily Vehicle Cost (2.0 hour base)	Cost per extra ¼ hour
Van or Alternative Vehicle	SEE ATTACHED ADDENDUM	# 16.00

3. Special Education "To and From" Routes. The per vehicle cost for all special education and special needs routes, home-to-school transportation, for the days of school operation A.M. and P.M. Minimum use, is 4.0 hours. Note: AM Only or PM Only vehiclees will be paid at 50% of the full-day rate.

5070 of the full-day rate.		F
vehicle Size	Daily vehicle Cost (4.0 hour base)	Cost per extra ¼ hour
Van or Alternative Vehicle	SEE ATTACHED ADDENDUM	·# 16.00
Monitor	\$ 140.00	# 8.50
	:	

Cost for lift-equipped vehicle: Annual: \$\overline{\beta_i D}\$ Per Live Hour: \$\overline{\beta_i D}\$

5. Summer School Transportation Services. The annual cost figure for all summer school routes (Regular and Special Ed.) for each term year shall be submitted. The summer school rates shall be quoted as a % of the rates for "to & from" transportation services.

The summer school rates shall be 100% of regular transportation and special education rates in items #1 and #3 above.

ADDENDUM TO RATES FOR STUDENT TRANSPORTATION SERVICES SY 2025-2026

1. Minimum and Maximum number of vehicles you would be able/willing to provide.

Vehicle Size	Minimum Number Available	Maximum Number Available
7 Passenger	N/A	*5
10 Passenger	N/A	3
Barrier Vehicle		*9
Darrier venicle	N/A	*1

^{*-}Number of vehicles could be increased based on driver and vehicle availability at the beginning of and throughout the school year.

2. Midday Routes-Regular & Special Education.

Vehicle Size	Daily Vehicle Cost (2.0 Hour Base)	Cost per extra 1/4hour
7-Passenger 10-Passenger Barrier Vehicle Monitor	\$125.00 \$125.00 \$125.00 \$70.00	\$16.00 \$16.00 \$16.00 \$8.50

3. Special Education "To and From" Routes.

Vehicle Size	Daily Vehicle Cost (4.0 Hour Base)	Cost per extra 1/4hour
7-Passenger	\$372.75	\$16.00
10-Passenger	\$397.75	\$16.00
Barrier Vehicle	\$412.75	\$16.00
Monitor	\$140.00	\$8.50

RATES FOR STUDENT TRANSPORTATION SERVICES SERVICE RATES: SY 2024-2025-

2026-2027

1. Minimum and Maximum number of vehicles you would be able/willing to provide

Vehicle Size	Minimum Number Available	e able/willing to provide. Maximum Number Available
Van or Alternative Vehicle	SEE ATTACHED ADDENDUM	15- SEE ATTACHED ADDEADUM

2. Midday Routes - Regular & Special Education. The per vehicle cost for all midday routes for the days of school operation.

Vehicle Size	Daily Vehicle Cost (2.0 hour base)	Cost per extra ¼ hour
Van or Alternative Vehicle	SEE ATTACHED ADDENDUM	\$ 16.65

3. Special Education "To and From" Routes. The per vehicle cost for all special education and special needs routes, home-to-school transportation, for the days of school operation A.M. and P.M. Minimum use, is 4.0 hours. Note: AM Only or PM Only vehicless will be paid at 50% of the full-day rate.

vehicle Size	Daily vehicle Cost (4.0 hour base)	Cost per extra ¼ hour
Van or Alternative Vehicle	SEE ATTACHED ADDENDYM	# 16,65
Monitor	# 144.00	# 9.00
	:	

Cost for lift-equipped vehicle: Annual: \$\frac{\infty}{B(D)}\$ Per Live Hour: \$\frac{\infty}{\infty} \frac{\infty}{\infty} \frac{\inf

5. Summer School Transportation Services. The annual cost figure for all summer school routes (Regular and Special Ed.) for each term year shall be submitted. The summer school rates shall be quoted as a % of the rates for "to & from" transportation services.

The summer school rates shall be 100 % of regular transportation and special education rates in items #1 and #3 above.

ADDENDUM TO RATES FOR STUDENT TRANSPORTATION SERVICES SY 2026-2027

1. Minimum and Maximum number of vehicles you would be able/willing to provide.

Vehicle Size	Minimum Number Available	Maximum Number Available
7 Passenger	N/A	*5
10 Passenger		3
Barrier Vehicle	N/A	*9
Barrier venicle	N/A	*1

^{*-}Number of vehicles could be increased based on driver and vehicle availability at the beginning of and throughout the school year.

2. Midday Routes-Regular & Special Education.

Vehicle Size	Daily Vehicle Cost (2.0 Hour Base)	Cost per extra 1/4hour
7-Passenger	\$130.00	\$16.65
10-Passenger	\$130.00	\$16.65
Barrier Vehicle	\$130.00	\$16.65
Monitor	\$72.00	\$9.00

3. Special Education "To and From" Routes.

Vehicle Size	Daily Vehicle Cost (4.0 Hour Base)	Cost per extra 1/4hour
7-Passenger	\$388.00	\$16.65
10-Passenger	\$413.00	\$16.65
Barrier Vehicle	\$428.00	\$16.65
Monitor	\$144.00	\$9.00

RATES FOR STUDENT TRANSPORTATION SERVICES SERVICE RATES: SY 2024-2025

2027-2028

1. Minimum and Maximum num	ber of vehicles you would be	able/willing to provide	
Vehicle Size	Minimum Number Available	Maximum Number Available	

1		Available
Van or Alternative Vehicle	SEE ATTACHED ADDENDUM	15- SEE ATTACHED ADDENDUM
		MOUSING

2. Midday Routes - Regular & Special Education. The per vehicle cost for all midday routes

for the days of school operation.

Vehicle Size	Daily Vehicle Cost (2.0 hour base)	Cost per extra ¼ hour
Van or Alternative Vehicle	SEE ATTACHED ADDENDUM	\$ 17.30

3. Special Education "To and From" Routes. The per vehicle cost for all special education and special needs routes, home-to-school transportation, for the days of school operation A.M. and P.M. Minimum use, is 4.0 hours. Note: AM Only or PM Only vehiclees will be paid at 50% of the full-day rate.

vehicle Size	Daily vehicle Cost (4.0 hour base)	Cost per extra ¼ hour
Van or Alternative Vehicle	\$ 403.50	\$ 17.30
Monitor	\$ 152.00	\$ 9,50

Cost for lift-equipped vehicle: Annual: \$200 Per Live Hour: \$200

5. Summer School Transportation Services. The annual cost figure for all summer school routes (Regular and Special Ed.) for each term year shall be submitted. The summer school rates shall be quoted as a % of the rates for "to & from" transportation services.

The summer school rates shall be 100 % of regular transportation and special education rates in items #1 and #3 above.

ADDENDUM TO RATES FOR STUDENT TRANSPORTATION SERVICES SY 2027-2028

1. Minimum and Maximum number of vehicles you would be able/willing to provide.

Vehicle Size	Minimum Number Available	Maximum Number Available
7 Passenger	N/A	*5
10 Passenger		5
_	N/A	*9
Barrier Vehicle	N/A	*1

^{*-}Number of vehicles could be increased based on driver and vehicle availability at the beginning of and throughout the school year.

2. Midday Routes-Regular & Special Education.

Vehicle Size	Daily Vehicle Cost (2.0 Hour Base)	Cost per extra 1/4hour
7-Passenger	\$135.20	\$17.30
10-Passenger	\$135.20	\$17.30
Barrier Vehicle	\$135.20	\$17.30
Monitor	\$76.00	\$9.50

3. Special Education "To and From" Routes.

Vehicle Size	Daily Vehicle Cost (4.0 Hour Base)	Cost per extra 1/4hour
7-Passenger	\$403.50	\$17.30
10-Passenger	\$428.50	\$17.30
Barrier Vehicle	\$443.50	\$17.30
Monitor	\$152.00	\$9.50