



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: June 15, 2015

AGENDA ITEM: Demographic Update

PRESENTER: Templeton Demographics

ALIGNS TO BOARD GOAL(S): Financial/Facilities – The District shall exhibit excellence in financial and facility planning, management, and stewardship.

BACKGROUND INFORMATION:

- In order to stay abreast of the District's current and future student growth trends, the District receives an update from our demographer, Templeton Demographics, two times each year.
- Additionally, an annual report is presented to the Board of Trustees regarding the projected student growth and its potential impact to the District.

ADMINISTRATIVE CONSIDERATIONS:

- In light of the new housing growth we are experiencing within the District, a detailed examination of the projected student growth trends is a critical component to facility and financial planning for Aledo ISD.
- Templeton Demographics, will provide an updated look at the short-term and longer-term projections of student growth in the District.
- Of particular interest to Trustees will be the growth pattern as measured over the next two and four-year periods. This information will be key in aiding in determining the location of Elementary School #5 as approved by the community in the 2015 Bond Program.

FISCAL NOTE: There is no direct impact to the 2014-15 budget related to this presentation.

ADMINISTRATIVE RECOMMENDATION: None – This item is an information report only.