

Building / Description	Recommendation	Cost Estimate	Priority	Year	Comments
Geneva High School					
Unit Ventilators (13) B - Hallway	Need Replacing (RFP is out for project)	\$200,000	H	0	Oversized, increases humidity, and costly repairs
Condensing Units	Replace 4 condensing units and coils (Complete by end of school year)	\$262,382	H	0	\$262,382 carried over from 2011-2012
Burgess Field Reconstruction	Install Synthetic Turf (complete)	\$550,000	H	0	\$550,000 Donations. Carried over from 2011-2012 budget.
Air Handlers (7)	Need Re-built *	\$175,000	M	3	39 years old
Seating Replacement	Replacement of Auditorium seating (Complete)	\$108,000	H	0	39 years old and replacement parts costly
Auditorium Lighting	Replace with more energy efficient fixtures	\$75,000	M	2	39 year old lighting system
Orchestra Pit Replacement	Replacement of Orchestra Pit	\$28,000	H	1	39 years old and very heavy / dangerous
Renovate Stage craft Bathrooms	Update	\$50,000	M	3	39 years old and in need of updating
Renovate Cafeteria Bathrooms	Update	\$50,000	M	3	39 years old and in need of updating
Carpet Replacement	Replace worn carpeting in Auditorium (Complete)	\$45,000	H	0	Carpeting starting to fray and posing hazards. Replaced this year
DDC Controls	Add as equipment is replaced *	\$100,000	L	3	
Gym Flooring	Resurface and seal Contest and Mack Olson (Complete)	\$32,000	H	0	Floors showing wear
Flooring	Replace in sections - prioritize	\$500,000	M	0,1,2,3	\$125,000 a year for replacement
McKinley Parking Lot	Continue maintenance; patch and seal-coat. Re-surfacing needed (Bids out in March)	\$125,000	H	0	Re-surfacing Summer of 2013
Burgess Parking Lot	Continue maintenance; patch and seal-coat. Re-surfacing needed(Bids out in March)	\$100,000	H	0	Re-surfacing Summer of 2013
Sidewalk Repairs	Replace sections as needed (Complete)	\$50,000	M	0,5	\$5,000 on concrete pad by receiving
Security	Replace classroom locksets that do not lock from the inside of the classroom	\$30,000	H	1	Safety issue during lockdown
Security	Install camera system in strategic locations (Complete by end of school year)	\$50,000	H	0	No security cameras in building
Carpet Replacement	Replace worn carpeting in classrooms	\$125,000	L	5	Carpet is starting to show wear
VFD's to Secondary Pumps(8)	Install VFD's	\$50,000	M	2	Increased energy efficiency
Athletic Field	Storage Shed *	\$50,000	L	5	Needed space for athletic/gym supplies
Total for GHS		\$2,755,382			
GMS-N					
IT Server Room A/C	Install new A/C unit	\$20,000	H	2	Current unit oversized for heat load

DDC Controls	Continue replacing as old devices fail.	*	\$250,000		M	3	
LMC Air Handling Unit	Add VAV boxes with associated piping, ductwork as required	*	\$35,000		L	4	Only 2 VAV boxes installed for entire library area. Add 6-8 boxes.
Parking Lot	Periodic maintenance; seal-coating and repair as needed (Complete)		\$50,000		L	0	Seal-coating and crack filling this summer
Track Resurfacing	Periodic maintenance; patching as necessary. Will need re-surfacing within 5 years.		\$55,000		M	2	7 yrs old. Usually last 8-10 years
Sidewalk Expansion	Expand sidewalk to door#3 and between both middle schools to allow more room.	*	\$20,000		L	3	Allow more room for traveling between middle schools and safety.
Security	Replace classroom locksets that do not lock from the inside of the classroom		\$25,000		H	1	Safety issue during lockdown
Security	Install camera system in strategic locations		\$15,000		M	1	No security cameras in building
Total for GMS-N			\$470,000				
GMS-S							
Classroom VAV w/Hot Water	Install Re-heat system to classrooms areas (RFP is out for project)		\$550,000		H	0	Original construction issue
DDC Controls	Continue replacing as old devices fail.	*	\$150,000		M	3	
Boiler Re-piping	Re-pipe for redundancy and energy efficiency		\$100,000		H	1	Allows running smaller, more efficient chiller in fringe weather periods
Hot Water Pumps (5)	Replace - beginning to fail		\$60,000		H	1	Original
Circulation Pumps (8)	Replace - beginning to fail		\$20,000		H	1	Original
Chiller - 180 ton	Add to replace noisy, inefficient DX units on roof		\$200,000		L	4	DX units are original and beginning to show signs of wear and failure.
Sidewalk Repairs	Repair or replaced cracked sidewalks (Bids out in March)		\$30,000		M	1	Cracks starting to cause trip hazards
Parking Lot	Periodic maintenance; seal-coating and repair as needed (Bids out in March)		\$125,000		H	1	Re-surface Summer of 2013
Track Resurfacing	Periodic maintenance; patching as necessary. Will need re-surfacing within 5 years.		\$55,000		H	0	Patched last summer showing large wear spots. Re-surfacing this year.
1500 Gallon Water Heater	Will need to be replaced within 5 years		\$60,000		L	2	Original to the building. Typical life cycle is 10-15 years.
Gym Flooring	Resurface and seal Contest gym		\$25,000		M	2	Floor showing wear
Security	Replace classroom locksets that do not lock from the inside of the classroom		\$50,000		H	1	Safety issue during lockdown
Security	Install camera system in strategic locations		\$15,000		M	1	No security cameras in building
Total for GMS-S			\$1,440,000				
Harrison							
Cabinet Unit Heaters (15)	Replace with new units		\$20,000		L	3	Very old. Many fans don't work.
Air Handlers (3)	Rebuild with new components	*	\$150,000		L	4	Shell is OK.
Parking Lot	Periodic maintenance ; seal-coating and repair as needed		\$50,000		M	2	Seal-coated and crack filled 2 years ago
Security	Replace classroom locksets that do not lock from the inside of the classroom		\$10,000		H	1	Safety issue during lockdown
Security	Install camera system in strategic locations		\$10,000		H	1	No security cameras in building

Radiant Heat-K Wing	Replace with new radiant piping	*	\$10,000		L	4	Short run in glass hallway
Total for Harrison			\$250,000				
Western							
Cabinet Unit Heaters (9)	Replace with new units		\$15,000		L	4	Very old. Many fans don't work.
Gym AHU	Rebuild with new components		\$15,000		L	4	Coil replaced in 2009, original in 1964
200-Ton Chiller	Replace with new chiller		\$225,000		L	4	24 yrs old. Inefficient and repairs are becoming more frequent
Parking Lot	Periodic maintenance; seal-coating and repair as needed		\$50,000		M	3	Seal-coated and filled cracks last year
Security	Replace classroom locksets that do not lock from the inside of the classroom		\$10,000		H	1	Safety issue during lockdown
Security	Install camera system in strategic locations		\$15,000		H	1	No security cameras in building
Fire Lane	Install new Fire Lane	*	\$50,000		M	2	Currently none around building
Total for Western			\$380,000				
Mill Creek							
Office Cooling System	Install new system for office (RFP is out)		\$25,000		H	1	Split off the larger classroom system to increase comfort and efficiency
DDC Controls	Continue replacing as old devices fail.	*	\$200,000		L	4	
VFD (6)	Install new VFD's		\$30,000		L	4	Old and unreliable on air handling Unit
Security	Replace classroom locksets that do not lock from the inside of the classroom		\$20,000		M	1	Safety issue during lockdown
Security	Install cameras in strategic locations		\$10,000		L	1	No security cameras in building
Sidewalk Repairs	Repair or replace cracked sections (Bids out in March)		\$15,000		M	1	Many section are starting to crack
Hot Water Pumps (2)	Replace with energy efficient motors and VFD		\$7,000		L	4	
Workroom A/C	Replace condensing unit and evaporator coil		\$10,000		M	2	Original to the building repairs are becoming more costly.
Parking Lot	Periodic maintenance; seal-coating and repair as needed (Bids out in March)		\$75,000		M	1	Seal-coating and crack filling this summer
Total for Mill Creek			\$392,000				
Heartland							
VFD for chilled water pumps(2)	Install new VFD's		\$9,000		M	4	Increase efficiency and motor life
Security	Replace classroom locksets that do not lock from the inside		\$10,000		H	1	Safety issue during lockdown
Security	Install cameras in strategic locations		\$10,000		H	1	No security cameras in building
Sidewalk Repairs	Repair or replace cracks		\$10,000		M	4	Section are starting to show cracks
Parking Lot	Replace Parking lot (Bids out in March)		\$100,000		M	1	Re-surface Summer of 2013
Total for Heartland			\$139,000				
Williamsburg							
Security	Install cameras in strategic locations		\$10,000		H	1	No security cameras in building
Security	Replace classroom locksets that do not lock from the inside of the classroom		\$10,000		H	1	Safety issue during lockdown
Sidewalk Expansion	Widen sidewalk at the parent drop off for student safety	*	\$10,000		M	4	Allow for more room of students as they are waiting to be picked up

