Building / Description	Recommendation		Cost		Pr	iority	Year	Comments
			Estimate					
Geneva High School				1	1		1	
Unit Ventilators (13) B - Hallway	Need Replacing (RFP is out for project)		\$200,000		н		0	Oversized, increases humidity, and costly repairs
Condensing Units	Replace 4 condensing units and coils (Complete by end of school year)		\$262,382		н		0	\$262,382 carried over from 2011-2012
Burgess Field Reconstruction	Install Synthetic Turf (complete)		\$550,000		н		0	\$550,000 Donations. Carried over from 2011- 2012 budget.
Air Handlers (7)	Need Re-built	*	\$175,000			М	3	39 years old
Seating Replacement	Replacement of Auditorium seating (Complete)		\$108,000		н		0	39 years old and replacement parts costly
Auditorium Lighting	Replace with more energy efficient fixtures		\$75,000		_	М	2	39 year old lighting system
Orchestra Pit Replacement	Replacement of Orchestra Pit		\$28,000		н		1	39 years old and very heavy /dangerous
Renovate Stage craft Bathrooms	Update		\$50,000			М	3	39 years old and in need of updating
Renovate Cafeteria Bathrooms	Update		\$50,000			М	3	39 years old and in need of updating
Carpet Replacement	Replace worn carpeting in Auditorium (Complete)		\$45,000	,	н		0	Carpeting starting to fray and posing hazards. Replaced this year
DDC Controls	Add as equipment is replaced	*	\$100,000			L	. 3	
Gym Flooring	Resurface and seal Contest and Mack Olson (Complete)		\$32,000		н		0	Floors showing wear
Flooring	Replace in sections - prioritize		\$500,000			М	0,1,2,3	\$125,000 a year for replacement
McKinley Parking Lot	Continue maintenance; patch and seal-coat. Re- surfacing needed (Bids out in March)		\$125,000		н		0	Re-surfacing Summer of 2013
Burgess Parking Lot	Continue maintenance; patch and seal-coat. Re- surfacing needed(Bids out in March)		\$100,000		н		0	Re-surfacing Summer of 2013
Sidewalk Repairs	Replace sections as needed (Complete)		\$50,000			М	0,5	\$5,000 on concrete pad by receiving
Security	Replace classroom locksets that do not lock from the inside of the classroom		\$30,000		н		1	Safety issue during lockdown
Security	Install camera system in strategic locations (Complete by end of school year)		\$50,000		н		0	No security cameras in building
Carpet Replacement	Replace worn carpeting in classrooms		\$125,000			L		Carpet is starting to show wear
VFD's to Secondary Pumps(8)	Install VFD's		\$125,000			M	2	Increased energy efficiency
Athletic Field	Storage Shed	*	\$50,000			L	5	Needed space for athletic/gym supplies
Total for GHS			\$2,755,382					
GMS-N								
IT Server Room A/C	Install new A/C unit		\$20,000		Н		2	Current unit oversized for heat load

DDC Controls	Continue replacing as old devices fail.	*	\$250,000	1	М		3	
	Add VAV boxes with associated piping, ductwork		, ,	1			-	Only 2 VAV boxes installed for entire library
LMC Air Handling Unit	as required	*	\$35,000			L	4	area. Add 6-8 boxes.
Parking Lot	Periodic maintenance; seal-coating and repair as needed (Complete)	j	\$50,000			L	0	Seal-coating and crack filling this summer
Track Resurfacing	Periodic maintenance; patching as necessary. Will need re-surfacing within 5 years.		\$55,000		М		2	7 yrs old. Usually last 8-10 years
Sidewalk Expansion	Expand sidewalk to door#3 and between both middle schools to allow more room.	*	\$20,000			L	3	Allow more room for traveling between middle schools and safety.
Security	Replace classroom locksets that do not lock from the inside of the classroom		\$25,000	н			1	Safety issue during lockdown
Security	Install camera system in strategic locations		\$15,000		М		1	No security cameras in building
Total for GMS-N			\$470,000					
GMS-S		·				Ċ		
	Install Re-heat system to classrooms areas (RFP is							
Classroom VAV w/Hot Water	out for project)		\$550,000	Н			0	Original construction issue
DDC Controls	Continue replacing as old devices fail.	*	\$150,000		М		3	
Boiler Re-piping	Re-pipe for redundancy and energy efficiency		\$100,000	н			1	Allows running smaller, more efficient chiller in fringe weather periods
Hot Water Pumps (5)	Replace - beginning to fail		\$60,000	н			1	Original
Circulation Pumps (8)	Replace - beginning to fail		\$20,000	н			1	Original
Chiller - 180 ton	Add to replace noisy, inefficient DX units on roof		\$200,000			L	4	DX units are original and beginning to show signs of wear and failure.
Sidewalk Repairs	Repair or replaced cracked sidewalks (Bids out in March)		\$30,000		М		1	Cracks starting to cause trip hazards
Parking Lot	Periodic maintenance; seal-coating and repair as needed (Bids out in March)		\$125,000	н			1	Re-surface Summer of 2013
Track Resurfacing	Periodic maintenance; patching as necessary. Will need re-surfacing within 5 years.		\$55,000	н			0	Patched last summer showing large wear spots. Re-surfacing this year.
1500 Gallon Water Heater	Will need to be replaced within 5 years		\$60,000			L	2	Original to the building. Typical life cycle is 10- 15 years.
Gym Flooring	Resurface and seal Contest gym		\$25,000		М		2	Floor showing wear
Security	Replace classroom locksets that do not lock from the inside of the classroom		\$50,000	н			1	Safety issue during lockdown
Security	Install camera system in strategic locations		\$15,000		М		1	No security cameras in building
Total for GMS-S			\$1,440,000					
Harrison								
Cabinet Unit Heaters (15)	Replace with new units	T	\$20,000			L	3	Very old. Many fans don't work.
Air Handlers (3)	Rebuild with new components	*	\$150,000			L	4	Shell is OK.
Parking Lot	Periodic maintenance ; seal-coating and repair as needed		\$50,000		м		2	Seal-coated and crack filled 2 years ago
Security	Replace classroom locksets that do not lock from the inside of the classroom		\$10,000	н			1	Safety issue during lockdown
Security	Install camera system in strategic locations		\$10,000	Н			1	No security cameras in building

				1			
Radiant Heat-K Wing	Replace with new radiant piping	*	\$10,000		L	4	Short run in glass hallway
Total for Harrison			\$250,000				
Western							
Cabinet Unit Heaters (9)	Replace with new units		\$15,000	1	L	4	Very old. Many fans don't work.
Gym AHU	Rebuild with new components		\$15,000		L	4	Coil replaced in 2009, original in 1964
200-Ton Chiller	Replace with new chiller		\$225,000		L	4	24 yrs old. Inefficient and repairs are becoming more frequent
Parking Lot	Periodic maintenance; seal-coating and repair as needed		\$50,000		М	3	Seal-coated and filled cracks last year
Security	Replace classroom locksets that do not lock from the inside of the classroom		\$10,000	н		1	Safety issue during lockdown
Security	Install camera system in strategic locations		\$15,000	н		1	No security cameras in building
Fire Lane	Install new Fire Lane	*	\$50,000		М	2	Currently none around building
Total for Western			\$380,000				
Mill Creek							
Office Cooling System	Install new system for office (RFP is out)		\$25,000	н		1	Split off the larger classroom system to increase comfort and efficiency
DDC Controls	Continue replacing as old devices fail.	*	\$200,000		L	4	
VFD (6)	Install new VFD's		\$30,000		L	4	Old and unreliable on air handling Unit
Security	Replace classroom locksets that do not lock from the inside of the classroom		\$20,000		м	1	Safety issue during lockdown
Security	Install cameras in strategic locations		\$10,000		L	1	No security cameras in building
	Repair or replace cracked sections (Bids out in						
Sidewalk Repairs	March)		\$15,000		M	1	Many section are starting to crack
Hot Water Pumps (2)	Replace with energy efficient motors and VFD		\$7,000		L	4	
Workroom A/C	Replace condensing unit and evaporator coil		\$10,000		М	2	Original to the building repairs are becoming more costly.
Parking Lot	Periodic maintenance; seal-coating and repair as needed (Bids out in March)		\$75,000		М	1	Seal-coating and crack filling this summer
Total for Mill Creek			\$392,000				
Heartland							
VFD for chilled water pumps(2)	Install new VFD's		\$9,000		М	4	Increase efficiency and motor life
Security	Replace classroom locksets that do not lock from the inside		\$10,000		н	1	Safety issue during lockdown
Security	Install cameras in strategic locations		\$10,000	н		1	No security cameras in building
Sidewalk Repairs	Repair or replace cracks		\$10,000		М	4	Section are starting to show cracks
Parking Lot	Replace Parking lot (Bids out in March)		\$100,000		M	1	Re-surface Summer of 2013
Total for Heartland			\$139,000				
Williamsburg							
Security	Install cameras in strategic locations		\$10,000	н		1	No security cameras in building
Security	Replace classroom locksets that do not lock from the inside of the classroom		\$10,000	н		1	Safety issue during lockdown
Sidewalk Expansion	Widen sidewalk at the parent drop off for student safety	*	\$10,000	м		4	Allow for more room of students as they are waiting to be picked up

	Deriodic maintenance: Seal coating and repair as					
Parking Lot	Periodic maintenance; Seal-coating and repair as needed	\$50,000		L	5	Seal-coated and crack filled last Summer
Total for Williamsburg		\$80,000				
Fabyan						
Security	Install cameras in strategic locations	\$10,000		н	1	No security cameras in building
Security	Replace classroom locksets	\$10,000		н	1	Safety issue during lockdown
Floor Tile	Repair or replace terrazzo tile	\$150,000		н	1,2,3	Received \$138,000 bond from contractor
Sidewalk Repairs	Repair or Replace Cracking (Bids out in March)	\$15,000		М	1	Sections are starting to crack
Parking Lot	Periodic maintenance; Seal-coating	\$50,000		н	1	Seal-coating and crack fill needed
Total for Fabyan		\$235,000				
Transportation						
Parking Lot	Periodic maintenance: Seal-coating	\$50,000			L 3	Seal-coated and crack filled last Summer
Security	Install access controls in back hall	\$5,000		н	2	Secure access to facility
Security	Install cameras in strategic locations	\$10,000		н	1	No security cameras at facility
Office Windows	Install screens in windows (Complete)	\$8,000		М	0	Save money from A/C costs
Total for Transportation		\$73,000				
Fourth St						
VFD for Furnace	Install new VFD	\$5,000			L 4	Currently doesn't work
Security	Install cameras in strategic locations	\$10,000		н	1	No security cameras at facility
Asbestos Abatement	Abate existing tile	\$50,000		н	2	Remove all asbestos at facility
Emergency Generator	Install backup generator for building	\$125,000		М	4	Currently no backup power
Fan for Furnace	Rebuild fan	\$15,000		М	4	Fan is at least 35 years old
Condensing Unit	Replace units as necessary - 2 are failing now	\$5,000		М	2	Residential units for each space
Carpet Replacement	Replace worn carpet in offices	\$75,000		М	1,2,3	Replace carpet sections each year
Parking Lot	Periodic maintenance; seal-coating and repair as needed	\$50,000		М	2	Seal-coated and filled cracks last year
Total for 4th St		\$335,000				
Coultrap			1		1	1
Building Demolition	Demolition of building	\$1,000,000	1	н	1	
Total for Coultrap		\$1,000,000				
		\$1,000,000				
Total		\$7,549,382	I	I	1	
Total		,J+3,30Z		1	1	
						All highlighted areas in progress
					1	All highlighted areas in progress
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						Year 0 \$2,265,382 Current Year
						Year 1 \$2,133,000
						Year 2 \$705,000
						Year 3 \$1,115,000
						Year 4 \$1,061,000
						Year 5 \$270,000
						1-5 Total \$5,284,000