

**New Berlin CUSD #16
Outdoor Athletics**

New Berlin, IL



October 26, 2022

PROJECT BUDGET - Football/Track Improvements		
CONSTRUCTION		\$ 2,723,000
Track		
Upgrade to 8-lanes	\$ 250,000	
Add 6' perimeter sidewalk	\$ 98,000	
Repair asphalt cracking/Replace surfacing (structural spray)	\$ 185,000	
Rebuilt Pole Vault area	\$ 25,000	
Replace storm drainage (see FB)	\$ -	
Football		
Storage shed (40x40)	\$ 92,000	
Provide potable water at fields	\$ 16,000	
Relace field crown/sod	\$ 280,000	
Replace underground subsurface drainage/inlets	\$ 352,000	
Replace bleachers (1000 sts)/press box	\$ 530,000	
Create new ticket entry/vinyl perimeter fencing	\$ 150,000	
Replace scoreboard	\$ 185,000	
Replace stadium lighting	\$ 560,000	
CONTINGENCY		\$ 408,450
Design and Construction Contingency	15%	\$ 408,450
SOFT COSTS		\$ 375,774
Soft Costs	12%	\$ 375,774

\$ 3,507,224

PROJECT BUDGET - Baseball Improvements		
CONSTRUCTION		\$ 664,600
Press box		
Additional bleacher seating (100 sts)	\$ 46,000	
Replace existing dugouts (2)	\$ 36,000	
Add batting cages (2)	\$ 48,000	
Replace scoreboard	\$ 18,500	
Replace fencing/backstop	\$ 150,000	
Replace subsurface drainage/add irrigation	\$ 231,000	
Upgrade power to field	\$ 30,100	
CONTINGENCY		\$ 99,690
Design and Construction Contingency	15%	\$ 99,690
A/E FEES		\$ 76,429
Fees	10%	\$ 76,429

\$ 840,719

PROJECT BUDGET - Softball Improvements		
CONSTRUCTION		\$ 1,271,125
Press box/toilets/Concession		
Add exterior storage shed	\$ 15,000	
Add netting at property line	\$ 43,000	
Additional bleacher seating (100 sts)	\$ 46,000	
Replace existing dugouts (2)	\$ 36,000	
Add batting cages (1) and concrete	\$ 24,000	
Add concrete at existing batting cage	\$ 10,500	
Replace scoreboard	\$ 18,500	
Replace fencing/backstop	\$ 131,000	
Replace subsurface drainage/add irrigation	\$ 85,000	
Upgrade power to field	\$ 102,125	
Provide internet connectivity	\$ 15,000	
CONTINGENCY		\$ 190,669
Design and Construction Contingency	15%	\$ 190,669
A/E FEES		\$ 146,179
Fees	10%	\$ 146,179

\$ 1,607,973

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PROJECT BUDGET		
CONSTRUCTION		\$ 3,027,600
Track - 8-lane (includes jumps, throws)	\$ 650,000	
Football - sod, irrigation, drainage	\$ 615,000	
Miscellaneous		
Storage shed (40x40)	\$ 92,000	
Provide potable water at fields	\$ 15,600	
Home Bleachers (1000 sts)/press box	\$ 530,000	
Visitor Bleachers (500 sts)	\$ 230,000	
Create new ticket entry/vinyl perimeter fencing	\$ 150,000	
Scoreboard	\$ 185,000	
Stadium lighting	\$ 560,000	
CONTINGENCY		\$ 454,140
Design and Construction Contingency	15% \$ 454,140	
SOFT COSTS		\$ 417,809
Soft Costs	12% \$ 417,809	

Project Budget - TOTAL

\$ 3,899,549

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New Berlin CUSD #16
Outdoor Athletics - Relocate Softball

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PROJECT BUDGET			
CONSTRUCTION			\$ 1,280,600
Softball - sod, infield		\$ 70,000	
Press box/toilets/Concession (share w/ baseball)		\$ 745,000	
Add exterior storage shed		\$ 15,000	
Bleacher seating (200 sts)		\$ 92,000	
Dugouts (2)		\$ 36,000	
Add batting cages (2)		\$ 48,000	
Scoreboard		\$ 18,500	
Fencing/backstop		\$ 131,000	
Subsurface drainage/add irrigation		\$ 85,000	
Power to field		\$ 30,100	
Provide internet connectivity		\$ 10,000	
CONTINGENCY			\$ 192,090
Design and Construction Contingency	15%	\$ 192,090	
A/E FEES			\$ 147,269
Fees	10%	\$ 147,269	

\$ 1,619,959

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