

Contract for Service Form **Rock Island-Milan School District 41**

VENDOR NAME: Spring Forward Learning Center

CONTACT NAME: Robbie McIntyre

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ADDRESS: P.O. Box 1287 Moline, IL 61265

DATES OF SERVICE TO BE COMPLETED: 2026-2027 School Year

SCHOOL DISTRICT CONTACT: Paulette Risdien-Rice

COMPENSATION: NTE \$240,650

Description	Base Contract Amount
<p>After School Programs: Spring Forward leverages its own funding to provide afterschool supplemental support in select schools throughout the district. Individual MOU's will be established in partnership with the Teaching and Learning Department for any of these services being provided in buildings throughout the district.</p>	
<p>1 Fall & 1 Spring Intersession Program: Two elementary sites per program for 5 days of camp @ 3 hours each day for up to 80 elementary students per site. Sites TBD. Dates of service: October 5th-9th, 2026 & March 22nd-26th, 2027. Total-\$13,090 x 2 programs = \$26,180.</p>	\$26,180
<p>Summer Program: 5 week camp M-TH, and field trips on Fridays for roughly 240 students (approximately 80 students/site). Sites TBD. Dates of service: June 15th-July 17th, 2027. Total-\$71490 x 3 sites= \$214,470.</p>	\$179,591
Grand Total	NTE \$240,650

Invoice Number	Invoice Details	Amount to be billed	Totals
1 of 5	Fall Intersession to be billed upon completion on October 10, 2026	\$13,090	\$13,090
2 of 5	Spring Intersession to be billed upon completion on March 27, 2027	\$13,090	\$13,090
3 of 5	Summer Enrichment up front ½ total expense to be billed on May 15, 2027	\$107,235	\$107,235
4 of 5	Summer Enrichment ¼ total expense to be billed the last day of June 2027	\$53,617.50	\$53,617.50
5 of 5	Summer Enrichment ¼ total expense to be billed by the last day of July 2027	\$53,617.50	\$53,617.50
Total			NTE \$240,650

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Is this a Subscription/Software: Yes or No

If yes, this is an internal form that does not need to be sent to the vendor.

Subscription/Software Name: _____ **Website:** _____

Subscription/Software Start Date: _____ **End Date:** _____

SOPPA Approved: Yes or No

School Board President or Superintendent **Date**

Requesting School: Administration Center _____

Budget Code: Title I _____

Signature of Vendor: _____ **Date:** _____

Signature of Requestor: _____ **Date:** _____

Signature of Budget Administrator: _____ **Date:** _____

2026-2027 Intersessions	Fall Break: October 5th-9th	1st Week				
	Spring Break: March 22-26	2nd Week				
Single Intersession Budget	2 Sites TBD	Up to 144 Students Served		8:1 Ratio	Programs per Intersession/ 2 Per Location	
	Scheduled Hours	Total Number	Hours Per Day	Hourly Wage	Position Cost Per Day	
Site Leader (1 Per Site x 2 Sites = 2)	8:30-12:30	2	4	\$25.00	\$200.00	
Teachers (2 Per Site x 2 Sites = 4)	8:45-12:15	4	3.5	\$30.00	\$420.00	
Site Assistant/Paraprofessionals (5 per Site x 2 Sites = 10)	8:45-12:15	10	3.5	\$20.00	\$700.00	
HS ED Students (1 per Site x 2 Sites = 2)	8:45-12:15	2	3.5	\$15.00	\$105.00	
8 Staff + 1 Site Lead Per site				Total Cost Per Day	1425	
Pay Rates	Positions			X 5 Days	x 5	
\$30	Certified Teachers			Total Staff Cost	7125	
\$25	Site Leaders			Community Partner + Field Trip Costs (Approximate)	\$3,500	
\$20	District Paras (Site Assistants)			Field trip Bussing Cost (\$225 x 3)	\$675	
				Marketing	\$600	
				TOTAL PROGRAM COST	\$11,900	
				Administration (10%)	\$1,190	
				Total Single Intersession Cost	\$13,090.00	
					x 2 for Spring AND Fall	
(Small) Cost increase for '26-'27 related to:						
Partner Costs	Partners are averaging \$75-\$100/hour F14 figure based on this Avg (\$87.50) x 2 Hours per day x 2 Partners per day x 2 Program Sites x 5 days = \$3500					

26-'27 Spring Forward Summer Program Budget	Summer Dates:	Training: June 7-11						
		Program: June 14th-July 16th; Off June 18th (in recognition of 19th); July 5th						
Single Site Budget	3 Locations/With Bussing	Up to 105 Gen Ed Students Served (Per Site) + EL (15)= 120 Per Site x 3 = 360 Students TOTAL FOR 3 SITES		Summer Ratios: 8:1 During Academics; 10:1 for Afternoons				
	Scheduled Hours	# Per Site	Hours Per Day	Hourly Wage	Position Cost Per Day			
Site Leader	8:30-2:30	2	6	\$26	\$312			
Teachers	9:00-12:00	5	3	\$36	\$540			
Site Assistants (Including EL)	8:45-2:15	6	5.5	\$20.00	\$660			
SPED (Push-In) Staff	9:00-2:00	1	5	\$36	\$180			
RIHS Ed Program Students	8:45-2:15	2	5.5	\$15	\$165			
Positions	Pay Rates			Total Cost Per Day	1857			
Certified Teachers	\$36			X 23 Camp Days	x 23			
Site Leaders	\$26			Total Staff Cost	42711			
Site Assistants	\$20			Enrichment Costs (Community Partners + Field Trips + FT Buses)	\$9,083		Based on \$4000 FT Cost + \$3000 Outreach Cost and \$2083 for Bussing	
Cost breakdown				Training Costs	\$6,500		16 Hours of Training	
Field Trip Costs	\$8 per student x 300 Student x 5 = \$12000/3 = \$4000 Per Site			EL Teacher Costs	\$2,484			
Outreach Costs	Approx \$87.50 per hour	Approx \$3000 Per RIMSD Location		Daily Bussing Costs	\$2,913		\$8740 total for Daily Routes/3 (for even split when multiplied out)	
Bussing Costs:	Daily Routes: \$190/day (23 Days) per Bus (x 2) = \$8740 (Total in '26)	Field Trip Buses: \$250 x 5 Buses per Friday (3 for Younger Students; 2 for Older) x 5 Field Trips = 6250/3 sites = \$2083/ site		Camp shirts	\$800			
EL Staff Cost Per Site	3 hours x 23 Camp Days x \$36/hour x 1 teachers = \$2484 (Assistant included in above calculation)			Marketing/Print Materials	\$500			
Student Camp Shirts:	100 x 8 = \$800			Program Cost	64,991			
				Administration (10%)	\$6,499			
				Total Single Summer Site Cost	71,490			
				x 3 Summer Sites	214470		Notes on Increase:	
							1. There are 5 Field trip dates this Summer (4 the past several), causing the Field trip and Bussing costs to rise	
							2. Bus costs have gone up each year to now \$190 per day (per bus) in the Daily Routes and \$250 per Field trips	
							3. Outreach costs are about \$87.50 an hour as more are charging mileage	
							4. This could be adjusted down by 1 teacher and 1 Site Assitant per site to serve 315 Students (270 Gen Ed and 45 EL) Cost: \$195624 total	