



# Memorandum

**To:** Ben Kirby, Superintendent  
**From:** Andrea Curtis, Assistant Superintendent of Business & Finance  
**Date:** June 26, 2024  
**Re:** District Fees Update

On an annual basis we provide an update to the Board of Education of the different district fees charged to the public. These fees pertain to school programming, athletics, food service, transportation, enrichment, and facility rental fees.

For the fiscal year 2024-25 we are maintaining our existing fee rates with the following exceptions:

- The Enrichment department has increased camp fees to support increased staffing and supply costs.
- The Natatorium department has increased open swimming and drop-in fees to offset staffing costs. The more significant increases are in the private lessons which is strictly to cover staff wages and related retirement and tax costs.

For your review, attached are the fee schedules for the district including the general fee schedule and the facility rental fees schedule.

FEE DESCRIPTION	FY2023 - 24	FY2024 - 25	\$ Difference	% Difference
<b>I. SCHOOL RELATED FEES</b>				
<b>ELEMENTARY:</b>				
GAP fees	Cost	Cost	NA	NA
<b>MIDDLE SCHOOLS:</b>				
Library late fee, per day fines	\$ 0.05	\$ 0.05	\$ -	0.00%
Student planner replacement Fee	\$ 5.00	\$ 5.00	\$ -	0.00%
GAP fees	Cost	Cost	NA	NA
<b>HIGH SCHOOL:</b>				
Parking pass	\$ 70.00	\$ 70.00	\$ -	0.00%
Replacement parking pass	\$ 25.00	\$ 25.00	\$ -	0.00%
Library per day fines	\$ 0.05	\$ 0.05	\$ -	0.00%
Student ID Replacement Fee	\$ 5.00	\$ 5.00	\$ -	0.00%
GAP fees	\$ 35.00	\$ 35.00	\$ -	0.00%
<b>LEARNING OPTIONS:</b>				
HS Credit Recovery	\$ 175.00	\$ 175.00	\$ -	0.00%
HS Credit Recovery Summer School	\$ 225.00	\$ 225.00	\$ -	0.00%
Virtual Credit Forward	\$275 - \$500	\$275 - \$500	NA	NA
Credit Forward Courses - LOCS	\$ 300.00	\$ 300.00	\$ -	0.00%
Credit Forward Courses-Non LOCS	\$ 325.00	\$ 325.00	\$ -	0.00%
MS Summer Sch Program-1 class	\$ 100.00	\$ 100.00	\$ -	0.00%
MS Summer Sch Program-2 classes	\$ 175.00	\$ 175.00	\$ -	0.00%
<b>TECHNOLOGY:</b>				
Device Repair Deposit/Loaner	\$ 100.00	\$ 100.00	\$ -	0.00%
Laptop Charger	\$ 30.00	\$ 30.00	\$ -	0.00%
Apple Replacement Brick and Cable	\$ 50.00	\$ 50.00	\$ -	0.00%
Apple Charging Cable	\$ 20.00	\$ 20.00	\$ -	0.00%
Apple Charging Brick	\$ 30.00	\$ 30.00	\$ -	0.00%
Laptop Replacement Charge	\$ 475.00	\$ 475.00	\$ -	0.00%
Deductible Claim (2nd in a year)	\$ 25.00	\$ 25.00	\$ -	0.00%
Broken Laptop Device Repair	\$ 175.00	\$ 175.00	\$ -	0.00%

FEE DESCRIPTION	FY2023 - 24	FY2024 - 25	\$ Difference	% Difference
<b>II. ATHLETICS</b>				
<i>Pay to Participate:</i>				
High School	\$ 335.00	\$ 335.00	\$ -	0.00%
Middle School	\$ 260.00	\$ 260.00	\$ -	0.00%
Reduced lunch	\$ 85.00	\$ 85.00	\$ -	0.00%
Free lunch	\$ 60.00	\$ 60.00	\$ -	0.00%
Family cap	\$ 745.00	\$ 745.00	\$ -	0.00%
<i>Gate admission to HS:</i>				
Adults, HS, MS students	\$ 5.00	\$ 5.00	\$ -	0.00%
Elementary students	\$ 5.00	\$ 5.00	\$ -	0.00%
<i>Student Pass</i>	\$ 50.00	\$ 50.00	\$ -	0.00%
<b>III. FOOD SERVICES</b>				
<i>Breakfast:</i>				
Elementary	\$ 1.50	\$ 1.50	\$ -	0.00%
Secondary	\$ 2.00	\$ 2.00	\$ -	0.00%
Adult	\$ 2.65	\$ 2.65	\$ -	0.00%
<i>Lunch:</i>				
Elementary	\$ 2.90	\$ 2.90	\$ -	0.00%
Middle School	\$3.25 - \$3.50	\$3.25 - \$3.50	\$ -	0.00%
High School	\$3.50 - \$3.75	\$3.50 - \$3.75	\$ -	0.00%
Adult	\$ 4.93	\$ 4.93	\$ -	0.00%
Ala Carte Milk	\$ 0.75	\$ 0.75	\$ -	0.00%
Note - prices could change based on direction from the State and the Paid Lunch Equity (PLE) tool.				
<b>IV. TRANSPORTATION:</b>				
In District	\$ 65.00	\$ 65.00	\$ -	0.00%
Outside of District	\$ 100.00	\$ 100.00	\$ -	0.00%

FEE DESCRIPTION	FY2023 - 24	FY2024 - 25	\$ Difference	% Difference
<b>V. ENRICHMENT ACTIVITIES</b>				
<b>COMMUNITY EDUCATION:</b>				
Employee discount	10%	10%	NA	0.00%
Senior Citizen discount	10%	10%	NA	0.00%
Family Multiple Child discount	10%	10%	NA	0.00%
Girl Date Night	\$ 10.00	\$ 10.00	\$ -	0.00%
Magic/Music with Mom	\$ 10.00	\$ 10.00	\$ -	0.00%
Mom to Mom Sale	\$ 25.00	\$ 25.00	\$ -	0.00%
<i>Camp ExplOrion:</i>				
5 days	\$ 185.00	\$ 210.00	\$ 25.00	13.51%
4 days	\$ 160.00	\$ 180.00	\$ 20.00	12.50%
3 days	\$ 126.00	\$ 141.00	\$ 15.00	11.90%
<i>Camp Wanna Have Fun (CWHF):</i>				
5 days	\$ 175.00	\$ 200.00	\$ 25.00	14.29%
4 days	\$ 152.00	\$ 172.00	\$ 20.00	13.16%
3 days	\$ 120.00	\$ 135.00	\$ 15.00	12.50%
<i>Extended Day Camp:</i>				
All day	\$ 12.00	\$ 12.00	\$ -	0.00%
AM or PM Session	\$ 6.00	\$ 6.00	\$ -	0.00%
Non Refundable Registration Fee	\$ 25.00	\$ 30.00	\$ 5.00	20.00%
<i>Boys/Girls Basket/Volleyball Camp:</i>				
Registration fee - Summer Camp	\$ 25.00	\$ 25.00	\$ -	0.00%
Winter Leagues Registration	\$ 25.00	\$ 25.00	\$ -	0.00%
Class Registration Refund Fee	\$ 10.00	\$ 10.00	\$ -	0.00%
<b>NATATORIUM:</b>				
<i>Open Swim - 15 Week Pass:</i>				
Individual	\$ 90.00	\$ 95.00	\$ 5.00	5.56%
Senior Individual	\$ 70.00	\$ 70.00	\$ -	0.00%
2 Person Pass	\$ 115.00	\$ 120.00	\$ 5.00	4.35%
Senior 2 Person	\$ 100.00	\$ 100.00	\$ -	0.00%
Family	\$ 200.00	\$ 200.00	\$ -	0.00%

FEE DESCRIPTION	FY2023 - 24	FY2024 - 25	\$ Difference	% Difference
<b>V. ENRICHMENT ACTIVITIES (Continued)</b>				
<b>NATATORIUM (Continued):</b>				
<i>Open Swim - 10 Swims:</i>				
Adult/Teen (13 and up)	\$ 40.00	\$ 45.00	\$ 5.00	12.50%
Children (12 and under)	\$ 30.00	\$ 35.00	\$ 5.00	16.67%
<i>Open Swim - 5 Swims:</i>				
Adult/Teen (13 and up)	\$ 25.00	\$ 30.00	\$ 5.00	20.00%
Children (12 and under)	\$ 20.00	\$ 25.00	\$ 5.00	25.00%
<i>Open Swim - 1 Swim:</i>				
Adult/Teen (13 and up)	\$ 6.00	\$ 7.00	\$ 1.00	16.67%
Children (12 and under)	\$ 5.00	\$ 6.00	\$ 1.00	20.00%
Scuba Class	55-45 Split	55-45 Split		
Diving Academy	55-45 Split	55-45 Split		
Joint Ventures Aerobics	\$ 5.50	\$ 5.50	\$ -	0.00%
Shallow Water Aerobics	\$ 5.60	\$ 5.60	\$ -	0.00%
Deep Water Aerobics	\$ 5.60	\$ 5.60	\$ -	0.00%
<i>Aquatic Exercise:</i>				
Aquatic Punch Card (10 Punches)	\$ 5.85	\$ 5.85	\$ -	0.00%
Drop in fee	\$ 6.00	\$ 7.00	\$ 1.00	16.67%
<i>Swim Lessons ( 8 weeks long unless noted ):</i>				
Parent & Toddler 1+2 (30 mins.)	\$ 70.00	\$ 70.00	\$ -	0.00%
Puddle Jumpers (30 mins.)	\$ 90.00	\$ 90.00	\$ -	0.00%
Levels 1 - 2 (30 mins.)	\$ 90.00	\$ 90.00	\$ -	0.00%
Levels 3 - 4 (50 mins.)	\$ 115.00	\$ 115.00	\$ -	0.00%
Levels 5 - 6 (50 mins.)	\$ 115.00	\$ 115.00	\$ -	0.00%
Semi-private (5 45 min. lessons)	\$ 250.00	\$ 320.00	\$ 70.00	28.00%
Private (30 mins.)	\$ 50.00	\$ 60.00	\$ 10.00	20.00%
Private (5 30 min. lessons)	\$ 200.00	\$ 270.00	\$ 70.00	35.00%
Boy/Girl Scout Badge (2 hours)	\$ 10.00	\$ 15.00	\$ 5.00	50.00%
Boy/Girl Scout Merit Badge Day	\$ 25.00	\$ 30.00	\$ 5.00	20.00%
Adult (50 mins.)	\$ 115.00	\$ 115.00	\$ -	0.00%
Master's Swimming Drop-In	\$ 10.00	\$ 10.00	\$ -	0.00%
Master's Swimming Punch Card	\$ 85.00	\$ 90.00	\$ 5.00	5.88%

## Lake Orion Community Schools Facility Usage User Groups

### Group A - Reimbursement of Direct Costs Only

**Functions relating to the events, clubs, classes & activities of Lake Orion Community Schools such as -**

Parent Organizations  
Battle of Books Events  
Charitable Organizations - Red Cross, United Way  
Community Education  
District Athletic, Band & Choir Competitions  
Early Childhood, Child Care & Latchkey  
Governmental Units - Village, Township, County  
Lake Orion Education Foundation  
LOCS Athletics  
LOCS GAP Programs  
North Oakland Community Coalition  
Orion Area Youth Assistance  
Scouting Groups Weekly Meetings  
Senior All Night Party  
Special Olympics  
Staff Recreation Groups

### Group B - Direct Costs & 50% Rental Rate

**Community Organizations and Youth Teams such as -**

Chamber of Commerce  
Community Individual or Group Use  
Community Youth Sports Teams  
Homeowners Associations  
Service Organizations - Lions Club  
Liquid Lightning Swim Club  
Michigan Competing Bands Association  
Michigan HS Athletic Association  
Michigan State Band & Orchestra Association  
Orion Area Parade Group  
Orion Art Center  
Orion Senior Center  
Orion Township Parks & Recreation  
Scouting Groups Pack Meetings & Special Events

### Group C - Direct Costs & Full Rental Rate

**Businesses & organizations including schools, colleges, driving schools and dance studios such as -**

Athletic Tournaments  
Bands of America  
Churches  
Day Care Centers  
Private/Parochial Schools  
Private Recitals  
YMCA

Lake Orion Community Schools  
Facility Rental Rates

Rooms	Group B	Group C
Classrooms - all buildings	\$20.00/hr	\$40.00/hr
Media Centers - all buildings	\$25.00/hr	\$50.00/hr
Kitchens - all buildings ***	\$45.00/hr	\$90.00/hr
Rooms - Additional at High School	Group B	Group C
KIVA - theater style seating for 180	\$85.00/hr	\$170.00/hr
Staff Lounge	\$25.00/hr	\$50.00/hr
Technology Lab	\$85.00/hr	\$170.00/hr
Lobby/Hallway Area	\$20.00/hr	\$40.00/hr
Rooms - Additional at Middle Schools	Group B	Group C
Band & Choir Rooms	\$25.00/hr	\$50.00/hr
Practice Carols	\$10.00/hr	\$20.00/hr
Cafeteria	Group B	Group C
High School - Commons	\$50.00/hr	\$100.00/hr
Middle School	\$40.00/hr	\$80.00/hr
Elementary/CERC	\$25.00/hr	\$50.00/hr
Gymnasium	Group B	Group C
High School - Field House	\$125.00/hr	\$250.00/hr
High School - Field House single court	\$45.00/hr	\$90.00/hr
High School - Aux Gym	\$40.00/hr	\$80.00/hr
High School - Aux Gym with batting cage	\$110.00/hr	\$220.00/hr
High School - Wrestling Room	\$40.00/hr	\$80.00/hr
Middle School - Gym	\$40.00/hr	\$80.00/hr
Middle School - Aux Gym	\$40.00/hr	\$80.00/hr
Elementary	\$40.00/hr	\$80.00/hr
CERC	\$40.00/hr	\$80.00/hr
High School Athletic Field	Group B	Group C
Turf Football Field	\$85.00/hr	\$170.00/hr
Grass Football Practice Field	\$25.00/hr	\$50.00/hr
Turf Soccer Field	\$75.00/hr	\$150.00/hr
Track	\$125/day	\$250/day
Baseball/Softball Field	\$25.00/hr	\$50.00/hr
Tennis Courts	\$7.50/court	\$15.00/court

Lake Orion Community Schools  
Facility Rental Rates

<b>Middle School Athletic Field</b>	<b>Group B</b>	<b>Group C</b>
Grass Football Field	\$60.00/hr	\$120.00/hr
Grass Practice Field - Oakview MS	\$10.00/hr	\$20.00/hr
Grass Practice Field - Scripps MS	\$17.50/hr	\$35.00/hr
Grass Practice Field - Waldon MS	\$10.00/hr	\$20.00/hr
Baseball/Softball Field	\$10.00/hr	\$20.00/hr
Track - Oakview & Waldon MS	\$25.00/hour	\$50.00/hour
Track - Oakview & Waldon MS	\$100.00/day	\$200.00/day
<b>Elementary School Athletic Field</b>	<b>Group B</b>	<b>Group C</b>
Grass Practice Field	\$10.00/hr	\$20.00/hr
Baseball/Softball Field	\$10.00/hr	\$20.00/hr
<b>Parking Lot Event</b>	<b>Group B</b>	<b>Group C</b>
High School	\$75.00/event	\$150.00/event
Middle School	\$50.00/event	\$100.00/event
Elementary School	\$40.00/event	\$80.00/event
<b>Performing Arts Center</b>	<b>Group B</b>	<b>Group C</b>
Auditorium - Performance	\$150.00/hr	\$300.00/hr
Auditorium - Rehearsal	\$75.00/hr	\$150.00/hr
Green Room	included in rate	included in rate
Dressing Rooms in Green Room	\$20.00/hr	\$40.00/hr
Choir Room	\$35.00/hr	\$70.00/hr
Dance Room	\$35.00/hr	\$70.00/hr
Drama Room	\$35.00/hr	\$70.00/hr
Practice Carols *	\$30.00/hr	\$60.00/hr
<b>Additional Costs associated with Performing Arts Events</b>		
Auditorium Technician	\$22.50/hr	
Event Security - Safe Ed Staff	\$40.00/hr	
Site Manager	\$60.00/hr	
Custodian	\$35.00/hr	
Shell Set Up/Take Down	\$50.00/event	
Riser Set Up/Take Down	\$25.00/event	
Microphone - wired	\$25.00 each	
Microphone - wireless	\$50.00 each	
Piano - Upright	\$35.00/day	
Piano - Grand	\$100.00/day	



Lake Orion Community Schools  
Facility Rental Rates

<b>Natatorium</b>	<b>Group B</b>	<b>Group C</b>
Natatorium - includes both pools **	\$135.00/hr	\$270.00/hr
Single Lane Charge	\$12.50/hr	\$25.00/hr
3 Meter Diving Board with 2 lanes	\$40.00/hr	\$80.00/hr
Concession Stand for Events	\$35.00/hr	\$70.00/hr
<b>Birthday Parties at the Natatorium</b>		
Party Room - in Concession Booth or Pool Lobby	\$125.00	
Swimming	Punch Cards - \$30/10 swims, \$20/5 swims	
<b>Additional Costs Associated with Natatorium Events</b>		
Lifeguard	\$30.00/hr	
Event Supervisory Staff	\$40.00/hr	
Custodian	\$35.00/hr	
Pool Timing System	\$100.00/day	
Printer - equipment only, not supplies	\$50.00/day	
Set up/Take Down Fee (one per Meet) - Dual	\$85.00/event	
Set up/Take Down Fee (one per Meet) - Invitational	\$185.00/event	

Direct Costs: Personnel, Consumable Fees, Equipment & Services Groups A, B & C	
Consumable Fees	Charge
Groups of 0-100	\$20/day
Groups of 101-500	\$50/day
Groups of 501-1000	\$75/day
Groups of 1000+	\$100/day per 1000
Personnel	Charge
Auditorium Technician	\$22.50/hour
Custodian	\$35/hour
Event Supervisory Staff	\$40/hour
Grounds	\$50/hour
Kitchen Staff	\$30/hour
Lifeguard	\$25/hour
PA/Scoreboard Technician	\$100/day
Site Manager	\$60/hour
Equipment Rental	Charge
Chairs per 100	\$20
Tables per 5	\$5
Data Projector Usage Fee	\$30
Microphone-wired	\$25
Microphone-wireless	\$50
Piano - Grand	\$100/day
Piano - Upright	\$35/day
Pool Laser Printer	\$50/day
Pool Timing System	\$100/day
Volleyball (poles/nets)	\$25
Services	Charge
Equipment Transfer Fee	\$50
Removal From Storage Setup	\$100
Riser Set Up/Tear Down	\$50
Orchestra Shell Setup	\$100
Event Video Taping	Quote Required
Video Production	Quote Required
Lighting @ HS Football, Soccer, Tennis	\$35/hour
Drag Only - Baseball/Softball Field	\$35/field
Drag & Line - Baseball/Softball Field	\$55/field
Relining of Field - Football, Soccer, LAX	\$85
Initial Layout/Painting of Field - Football, Soccer, LAX	\$250/field