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SUBMIT COPIES (AS APPLICALBLE) B. Publication and form 910b-5 for

STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

increase ocer \$1,000 in Operational (non-catagorical) 2023-2024 DJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NC No FLOWTHROUGH ONLY BUDGET PERIOD FROM July 1, 2023 TO June 30, 2024 A. CARRYOVER B. TOTAL CURRENT YEAR ALLOCATION C. ADMINISTRATIVE POOL ALLOCATION TOTAL FUNDING AVAILABLE:

DOC. ID:	65-	65-24-112				
FED. TAX II	D.:	85-6000-130				
Please Iden	tify One:					
Х	X General Fund/Capital Outlay/Debt					
	Direct Grant					
	Flowthrough	23000				
	(Program of Adm.)					
	Non-Budget ABA					
Name	Non-Bu	udget ABA				
Name	Non-Bu	udget ABA				
Name SELECT ON		udget ABA				
		udget ABA (Flowthrough)				
	NE:					
SELECT ON	NE: _INITIAL BUDG.					
SELECT ON	NE: _INITIAL BUDG. _INCREASE					
SELECT ON	NE: INITIAL BUDG. INCREASE DECREASE					

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS

CONTACT: Stephany Andrews TELEPHONE (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

			NOOND TO THE NEW COTT	JOED III			
REVENUE	FUNCTION/OBJECT						
AND FUND	EXPENDITURE			PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
41701		2200.53330	Professional Development	\$0.00	\$4,000.00	\$4,000.00	
23000		1000.57331	Fixed Assets	\$0.00	\$270,000.00	\$270,000.00	
		1000.53711	Other Charges	\$0.00	\$345,674.72	\$345,674.72	
						\$0.00	
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						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:			SUB TOTAL	\$619,674.72	Total FTE		
A. The requested budget/changes were authorized at a scheduled			INDIRECT COST	\$0.00	<u> </u>		
Board of Education meeting open to the public on: 5/7/24			TOTAL	\$619,674.72			

B. Justification for the tranfer: Explana	ation such as "underbudgeted", "insufficient budget", or	needed to close	out			
Project* ARE NOT ACCEPTABLE. A	ttach additional sheets of necessary.					
FUNCTION/OBJ	JUSTIFICATION 1st-3rd QTR Receipts		FUNCTION/OBJ	JUSTIFICATION		
	-		_			
	SCHOOL DISTRICT CERTIFICATION				SDE APPROVAL	
SUPERINTENDENT		DATE	ANALYST	PROGRAM DIRECTOR	DATE	
FISCAL OFFICER		DATE		AGENCY SPPORT/SCHOOL BUD.	DATE	