

Beeville ISD
BOARD OF TRUSTEES

Date: March 21, 2017 Presented By: Eva Cisneros

Subject: 2016-17 Budgetary Amendments Related Page(s) 1

Action

BACKGROUND INFORMATION:

A reallocation of the TRS On-behalf funds, between functions, is need to finish the year.

An increase in function 36 is necessary to support students who are advancing in academic and athletic events.

An increase in function 41 is necessary to address the cost of demographic and transportation analyses, both of which are aligned to our strategic plan efforts of improving operational performance.

Also aligned to our strategy of facility improvement, we requesting additional monies transferred into capital projects for ongoing building enhancements.

RECOMMENDATION: Approval

BOARD ACTION REQUIRED:

I move to approve the 2016-2017 budgetary amendments.