



## EAST GRAND FORKS PUBLIC SCHOOL - LTFM PLANNING

FY27 Expenditures		
Category 1		
347	Physical Hazards	15,000.00
349	Other Hazardous Materials	2,000.00
352	Environmental Health and Safety Management	10,000.00
358	Asbestos Removal and Encapsulation	\$ -
363	Fire Safety	24,000.00
	Stage Curtains - Senior High (SH)	
366	Indoor Air Quality	\$ -
Category 3a		
355	Remodeling for prekindergarten (Pre-K) instruction approved by the Commissioner	\$ -
Category 3b		
384/684	Remodeling for gender-neutral single user restroom per site.	\$ -
Category 4		
367	Accessibility	\$ -
Category 5		
368	Building Envelope	\$ -
369	Building Hardware and Equipment	\$ -
370	Electrical	\$20,000.00
379	Interior Surfaces	\$10,000.00

	Sound Panels at SH in Stem Lab	
<b>380</b>	<b>Mechanical Systems</b>	<b>\$363,000.00</b>
	Boiler Replacement at Central Middle School (CMS)	
	Heat Pump Replacement - South Point Office	
	AHU Repair/Replacement - SH	
<b>381</b>	<b>Plumbing</b>	<b>\$5,000.00</b>
<b>382</b>	<b>Professional Services and Salary</b>	<b>\$ -</b>
<b>383</b>	<b>Roof Systems</b>	<b>\$25,000.00</b>
<b>384</b>	<b>Site Projects</b>	<b>\$10,000.00</b>
	<b>YTD Total</b>	<b>484,000.00</b>