

NOTICE OF BUDGET HEARING

NOTICE IS HEREBY GIVEN that a special meeting of the qualified voters of the ARTEC charter school in conjunction with the Joint School District No. 331, Minidoka, Cassia, Jerome, and Lincoln Counties, Idaho, will be held on the 18th day of June, 2018, at 6:00 p.m., at which meeting there shall be a public hearing on the maintenance and operation budget for the forthcoming school year and revised current budget at the District Service Center 310 10th St. Rupert, Idaho 83350.

This budget is presently determined by the Board of Trustees and is available at the School District Office and will remain available until the special meeting and hearing, as provided by law. This budget hearing is called pursuant to Idaho Code, Section 33-801, as amended.

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Michelle DeLuna, Treasurer

**SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET
ALL FUNDS
ARTEC CHARTER DISTRICT**

General M/O Fund					All Other Funds			
REVENUES	Prior Year Actual/Budget 2015-2016	Prior Year Actual/Budget 2016- 2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual/Budget 2015-2016	Prior Year Actual/Budget 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019
BEGINNING BALANCES	\$ 342,700	\$ 328,468	\$ 314,600	\$ 190,000	\$ -	\$ -	\$ -	
LOCAL REVENUE	1,000	1,000	1,000	1,000	-	-	-	
COUNTY REVENUE	-	-	-		-	-	-	
STATE REVENUE	1,571,400	1,691,000	1,805,000	1,880,000	8,900.00	36,000.00	44,100.00	56,000
FEDERAL REVENUE	-	-	-		-	-	-	-
OTHER SOURCES	-	-	-		-	-	-	
TRANSFERS	-	-	-	-	-	-	-	
TOTALS	\$ 1,915,100	\$ 2,020,468	\$ 2,120,600	\$ 2,071,000	\$ 8,900	\$ 36,000	\$ 44,100	\$ 56,000
EXPENDITURES	Prior Year Actual/Budget 2015-2016	Prior Year Actual/Budget 2016- 2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual/Budget 2015-2016	Prior Year Actual/Budget 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019
SALARIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BENEFITS	-	-	-		-	-	-	-
PURCHASED SERVICES	1,498,600	1,612,468	1,760,800	1,712,200	700	0	0	-
SUPPLIES & MATERIALS	68,700	47,000	81,800	3,800	0	16,000	0	-
CAPITAL OUTLAY	222,300	261,000	183,000	260,000	8,200	20,000	44,100	56,000
SCHOLARSHIP/ DEBT PMT					-	-	-	-
INSURANCE & JUDGEMENTS	5,500	5,000	5,000	5,000	-	-	-	-
TRANSFERS	-	-	-		0	0	0	-
CONTINGENCY & RESERVE	120,000	95,000	90,000	90,000	-	-	-	-
UNAPPROPRIATED BALANCES	-	-	-		-	-	-	-
TOTALS	\$ 1,915,100	\$ 2,020,468	\$ 2,120,600	\$ 2,071,000	\$ 8,900	\$ 36,000	\$ 44,100	\$ 56,000

A copy of the School District Budget is available for public inspection at www.minidokaschools.org or at the District Office, 310 10th Street, Rupert, Idaho 83350