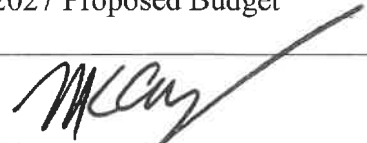


**BOARD OF EDUCATION
LULING INDEPENDENT SCHOOL DISTRICT**

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| AGENDA ITEM: Public Hearing | Date: June 22, 2026 |
| SUBJECT: Proposed Budget 2026-2027 and Proposed Tax Rate | Submitted by: Erin Warren/Manell Martin Related Pages: 3 Pages |
| BACKGROUND INFORMATION: The budget summary report provided for the public hearing is attached and posted on the website as required by law. The Notice of a Public Meeting to Discuss Budget and Proposed Tax Rate was published in the paper within the required time frame and is attached. The official 2026-2027 budgets (Fund 199, Fund 240 and Fund 599) will be presented later in the meeting for Board approval. The administration will bring the tax rate to the Board for adoption in September after certified values are received from the Appraisal District and our assigned M&O rate is received from TEA. | |
| RECOMMENDED ACTION: | BUDGETARY INFO. 2026-2027 Proposed Budget |

Board President's Approval:



Superintendent's Approval:

