

Proposal Ranking
2007 Bond Mechanical and Lighting Systems Improvements

Criteria	Total Possible Points	TD Industries	CBS Mechanical	Excel Energy Group	IPC
1 Qualifications What is the design-build capability? What is the safety record? Are the references good ones? What is the experience level?	29	29	29	29	29
2 Design Approach What is the design approach?	19	19	18	18	19
3 Recommendations for Operational Cost Savings Are the recommendations ones that are helpful to the district? How valuable are the cost savings proposed?	10	10	10	10	10
4 Cost and Schedule Is the cost within a range that is acceptable to the district? Will the schedule presented work for the district?	29	29	28	28	29
5 Past Experience with Denton ISD Does the proposer have a past experience with the district? If so, was the experience a good one?	3	3	3	0	0
Possible Points:	90	90	88	85	87

2007 Bond
Mechanical and Lighting Proposal Tabulation

	TD Industries		CBS Mechanical	Excel Energy Group		IPC	
Mechanical System Improvements		Alternate					
Calhoun Middle School	\$ 1,408,318.00	\$ 1,796,465.00	\$ 1,114,800.00	n/a		n/a	
Central Services	\$ 114,733.00		\$ 229,300.00	n/a		n/a	
Clear Creek	\$ 165,913.00		\$ 184,609.00	n/a		n/a	
Denton High School	\$ 1,629,939.00		no bid	n/a		n/a	
Evers Park Elementary	\$ 58,803.00		no bid	n/a		n/a	
Fred Moore High School	\$ 306,815.00	\$ 285,064.00	\$ 410,463.00	n/a		n/a	
McNair Elementary	\$ 17,260.00		no bid	n/a		n/a	
Rivera Elementary	\$ 299,349.00		\$ 511,164.00	n/a		n/a	
Ryan High	\$ 501,067.00		no bid	n/a		n/a	
Strickland Middle School	\$ 262,874.00		\$ 181,782.00	n/a		n/a	
Total Base Bid:	\$ 4,765,071.00	\$ 5,131,467.00	\$ 2,632,118.00				
		\$ (25,000.00)					
		\$ 5,106,467.00					
Lighting System Improvements							
Elementary School Gyms	n/a		\$ 118,000.00	\$ 66,300.00		\$ 80,408.97	
Denton High School	n/a		\$ 454,000.00	\$ 157,106.52		\$ 128,319.65	
Ryan High School	n/a		\$ 596,000.00	\$ 176,406.96		\$ 153,611.62	
Total Base Bid:			\$ 1,168,000.00	\$ 399,813.48		\$ 362,340.24	
	\$25,000 plus 5% mark-up on contractor						
Alternates Suggested by Bidders							
				1. Replace misc. incandescents	\$ 1,334.00	1. Venetian Retrofit - DHS & RHS T8 systems to two T8 lamps	\$ 8,518.30
				2. Replace Exit Signs with new LED signs.	\$ 14,081.00	2. Relamp Existing T8 fixtures in Denton and Ryan that are not included under add 1	\$ 12,373.53
				3. Replace Outside Lighting	\$ 18,517.00	3. Retrofit existing incandescent and fluorescent exit signs in Denton and Ryan with LED lamps	\$ 3,173.08
				4. Use Reflector Kits in 2x4's in Denton and Ryan	\$ 83,783.00	4. Retrofit existing incandescent fixtures in Denton and Ryan with compact fluorescent lamps	\$ 1,002.59
				5. Replace HS Gym Lighting	\$ 49,246.00	5. Install emergency hawkeye-style fixtures in all interior classrooms in Denton and Ryan.	\$ 10,289.31
				6. Replace Obsolete Fixtures	\$ 11,405.00	6. Replace current HID lighting fixtures in Denton and Ryan gyms with high bay fluorescent fixtures. Use high powered ballasts in order to achieve IESNA standard for gyms used for competition	\$ 45,580.41
				Total Alternates:	\$ 178,366.00	Total Alternates:	\$ 80,937.22

2007 Bond
Mechanical Proposal Negotiated Changes

	TD Industries		Notation
Mechanical System Improvements		Alternate	
Calhoun Middle School	\$ 1,408,318.00	\$ 1,796,465.00	add energy savings package
Central Services	\$ 114,733.00		
Clear Creek	\$ 165,913.00		
Denton High School	\$ 1,614,564.00		remove Cosmetology area from the scope
Evers Park Elementary	\$ 58,803.00		
Fred Moore High School	\$ 306,815.00	\$ 285,064.00	Substitute Lennox units instead of Aaon
McNair Elementary	\$ 14,060.00		reduced for job timing adjustment
Rivera Elementary	\$ 299,349.00		
Ryan High	\$ 501,067.00		
Strickland Middle School	\$ 262,874.00		
Total:	\$ 4,746,496.00	\$ 5,112,892.00	
		\$ (25,000.00)	proposed discount for all work
Net Total:		\$ 5,087,892.00	
Lighting System Improvements			
Elementary School Gyms	n/a		
Denton High School	n/a		
Ryan High School	n/a		
Total:			
	\$25,000 plus 5% mark-up on contractor		

2007 Bond
Lighting Proposal Negotiated Changes

	IPC		Notation
Lighting System Improvements			
Elementary School Gyms	\$	80,408.97	
Denton High School	\$	128,319.65	
Ryan High School	\$	153,611.62	
Total Base Bid:	\$	362,340.24	
Alternates Suggested by Bidders			
		1. Venetian Retrofit - DHS & RHS T8 systems to two T8 lamps	
	\$	8,518.30	
		2. Relamp Existing T8 fixtures in Denton and Ryan that are not included under add 1	
	\$	12,373.53	
		3. Retrofit existing incandescent and fluorescent exit signs in Denton and Ryan with LED lamps	
	\$	8,236.20	Replace with all new signs
		4. Retrofit existing incandescent fixtures in Denton and Ryan with compact fluorescent lamps	
	\$	1,002.59	
		5. Install emergency hawkeye-style fixtures in all interior classrooms in Denton and Ryan.	
	\$	10,289.31	
		6. Replace current HID lighting fixtures in Denton and Ryan gyms with high bay fluorescent fixtures. Use high powered ballasts in order to achieve IESNA standard for gyms used for competition	
	\$	45,580.41	
	\$	44,546.00	7. Replace all T-12 diffusers
		Total Alternates:	
	\$	130,546.34	
Negotiated Totals:			
Base Bid	\$	362,340.24	
Alternate 1.	\$	8,518.30	
Alternate 3.	\$	8,236.20	
Alternate 5.	\$	10,289.31	
Alternate 6.	\$	45,580.41	
Alternate 7.	\$	44,546.00	
Final Total:	\$	479,510.46	