

**General Fund (Final Budget To December Amended)**

***Adjust Revenues/Sources***

Unappropriated Fund Balance	\$ 769,696.00
PCFP Adjusted Base Per-Pupil Funding	(842,185.00)
Federal Erate Revenue	50,000.00
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	\$ (22,489.00)

***Adjust Expenditures***

Regular Programs	1000 Instruction	\$ (1,174,489.00)
Undistributed	Student Support	(97,000.00)
Undistributed	General Administration	(255,000.00)
Undistributed	School Administration	(410,000.00)
Undistributed	Central Services	(124,000.00)
Undistributed	Operations & Maintenance	(1,212,000.00)
Undistributed	Student Transportation	(275,000.00)
Undistributed	Architectural & Engineering	1,550,000.00
	Building Acquisition &	
Undistributed	Construction	(100,000.00)
Undistributed	Building Improvements	2,075,000.00
		\$ (22,489.00)

**General Fund (Board Approved Budget Transfer To December Amended)**

***Adjust Revenues/Sources***

Unappropriated Fund Balance	\$ 769,696.00
PCFP Adjusted Base Per-Pupil Funding	(842,185.00)
Federal Erate Revenue	50,000.00
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	\$ (22,489.00)

***Adjust Expenditures***

Regular Programs	1000 Instruction	\$ (848,489.00)
Undistributed	Student Support	(822.00)
Undistributed	General Administration	-
Undistributed	School Administration	244,000.00
Undistributed	Central Services	(178.00)
Undistributed	Operations & Maintenance	-
Undistributed	Student Transportation	(50,000.00)
Undistributed	Architectural & Engineering	633,000.00
	Building Acquisition &	
Undistributed	Construction	-
		\$ (22,489.00)