

HR Department Cost Savings After Proposed Restructure

(BEFORE - 12 FTEs)

Job Description	Annual Salary	
DIRECTOR OF COMPENSATION	\$91,256.54	to AP 501
DIRECTOR OF EMP. REL.	\$90,621.48	to AP 501
CLK-HR TECH	\$26,649.92	Hold
CLK-HR AUX STAFF	\$29,090.72	Hold
SPEC/HR PROF STAFF	\$39,938.72	
SPEC/HR AUX STAFF	\$39,179.36	
RECEPTIONIST/DISTRICT OFC	\$32,128.16	
SECR/CHIEF HR OFFICER	\$37,280.96	
SUB SYSTEMS OPERATOR	\$33,014.08	
ASSISTANT SUPERINTENDENT	\$108,278.86	
DIRECTOR OF AUX AND SUB	\$93,957.24	
CLK-HR PROF STAFF	\$26,107.52	
TOTAL	\$647,503.56	

**Two Directors to Coordinators
(AP 507 to AP 501)
Hold Two HR Tech.**

(AFTER - 10 FTEs)

Job Description	Annual Salary	
COORDINATOR/HR AUX STAFF	\$51,668.12	AP501
COORDINATOR/HR PROF STAFF	\$51,668.12	AP501
SPEC/HR	\$37,913.76	
SPEC/HR	\$37,913.76	
SECR/HR	\$37,280.96	
RECEPTIONIST/DISTRICT OFC	\$32,128.16	
SUB SYSTEMS OPERATOR	\$33,014.08	
ASSISTANT SUPERINTENDENT	\$108,278.86	
DIRECTOR OF TAL. ACQ. & EMP.	\$93,957.24	
CLK-HR	\$29,090.72	
TOTAL	\$512,913.78	

NET COST SAVINGS \$134,589.78

21% Salaries Cut