

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 5 - 31 - 2021**

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
100	TOTAL SALARIES	9,224,276	139,559	29,300	110,259
200	TOTAL BENEFITS	3,016,309	17,395	0	17,395
300	TOTAL PROFESS. SERVICES	529,345	(147,505)	0	(147,505)
400	TOTAL PROPERTY SERVICES	533,902	(40,647)	0	(40,647)
500	OTHER SERVICES	1,479,828	47,036	9,404	37,633
600	SUPPLIES & MATERIALS	322,961	74,057	14,000	60,057
700	TOTAL PROPERTY SERVICES	28,074	(14,166)	0	(14,166)
800	TOTAL DUES, FEES, MISC.	67,259	8,670	2,850	5,820
TOTAL ADOPTED BUDGET		15,201,954	84,399	55,554	28,845

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
390	OT/PT SERVICES/CONSULTING	120,363	120,363	0	120,363
510	TRANSPORTATION	215,710	17,112	0	17,112
560	TUITION SPECIAL ED	305,161	(27,696)	0	(27,696)
SPECIAL EDUCATION CARVEOUT		641,234	109,779	0	109,779

SUMMARY	
Special Ed Surplus / (Deficit)	109,779
Under / (Over) Spending in OTHER programs	(80,934)
Total Surplus / (Deficit) Projected	28,845