



Complete and submit this form, along with any supplemental documentation, to the Office of the President by 5:00pm on the seventh day prior to the Board meeting.

Date of Board Meeting: November 19, 2024

Subject: WCJC Senior Citizen's Program

Recommendation: Recommend the college and board evaluate the financial viability of the Senior Citizen's program. The scope of the review would include an assessment of:

- 1) whether the program can be executed at no cost to the college/taxpayers;
- 2) if not, whether additional funding could be obtained from other sources;
- 3) whether turning the program over to another local organizations would be a better option for the community.

A recommendation would be made for a vote of the board no later than March 25, 2025. Current services will not be eliminated during the period of this review.

Background and Rationale:

At present, the college does not receive adequate funding to support the program. Due to funding deficits and the unknown future funding from other county sources. Administration will provide a status update with a recommendation at the March 25, 2025 Board of Trustee meeting.

Cost and Budgetary Support:

Strategic Priority Alignment: ☐ Student Success ☒ Community Impact
☐ Resource Optimization ☐ Institutional Excellence

Resource Person(s): Betty McCrohan, President

Signatures:

Betty McCrohan
Originator

11-14-24
Date

Cabinet-Level Supervisor

Date

President's Approval:

Betty McCrohan
President

11-14-24
Date