Budget Summary Report for COPPELL ISD

		Budget Sun	illiary Ne	port for	COPPELL ISD		
	2019 - 2020 Act	ual Budget			2020 - 2021 "Pro	oposed" Bu	
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction				Instruction			
11	Instruction	\$73,400,116	\$5,553	11	Instruction	\$78,598,458	\$5,892
	Instructional				Instructional		
	Resources, Media				Resources, Media		
12	Services	\$1,721,308	\$130	12	Services	\$1,739,703	\$130
	Curriculum	1 / / / /			Curriculum	1,,,	,
	Development & Staff				Development & Staff		
13	Development	\$3,082,016	\$233	13	Development	\$3,227,046	\$242
13	Payment to Juvenile	\$3,002,010	Ψ233	- 13	Payment to Juvenile	\$3,227,040	ΨZ-7Z
95	Justice AEP	\$35,000	\$3	95	Justice AEP	\$35,000	\$3
95				95			
	Total:	\$78,238,440	\$5,919		Total:	\$83,600,207	\$6,267
Instructional				Instructional			
Support				Support			
	Instructional				Instructional		
21	Leadership	\$2,537,704	\$192	21	Leadership	\$2,606,300	\$195
23	School Leadership	\$6,686,619	\$506	23	School Leadership	\$6,764,463	\$507
	Guidance &				Guidance &		
	Counseling,				Counseling,		
31	Evaluation	\$4,587,963	\$347	31	Evaluation	\$4,542,500	\$341
32	Social Work Services	\$354,716	\$27	32	Social Work Services	\$237,504	\$18
33	Health Services	\$1,454,423	\$110	33	Health Services	\$1,512,654	\$113
	Co-curricular/ Extra-	Ţ.,. <b>Ţ.</b> ,. <b>Z</b>	Ţ <b>0</b>		Co-curricular/ Extra-	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ų.10
36	curricular Activities	\$2,562,797	\$194	36	curricular Activities	\$2,453,802	\$184
	Total	\$18,184,222	\$1,376		Total	\$18,117,223	\$1,358
	i otai	ψ10,104,222	\$1,376		i Otai	ψ10,111,223	
							\$0
Control				0			
Central				Central			
Administration	Conoral			Administration			\$0
	General				General		
41	Administration	\$3,557,297	\$269	41	Administration	\$3,927,867	\$294
					publish all statutorily		
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$2,400	\$0	Notices	representatives.	\$3,700	\$0
	.,	72,100	**			7-,	
	Expenditures for				Expenditures for		
	"directly or indirectly				"directly or indirectly		
	influencing or attempy				influencing or attempy		
	to influence the				to influence the		
	outcome of legislation				outcome of legislation		
	or administrative				or administrative		
	action as those terms				action as those terms		
	are defined in Section				are defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	640.020	64	Lobbying	Code."	640.000	64
Lobbying		\$10,920	\$1	Lobbying		\$10,920	\$1
N-4-1-4	Total:	\$3,570,617	\$270	District	Total:	\$3,942,487	\$296
District				District			
Operations	BL 414			Operations	D		
	Plant Maintenance &				Plant Maintenance &		
51	Operations	\$10,488,861	\$794	51	Operations	\$10,848,611	\$813
	Security and				Security and		
52	Monitoring						
		\$715,336	\$54	52	Monitoring	\$1,273,971	\$96
53	Data Processing	\$715,336 \$3,894,532	\$54 \$295	52 53	Monitoring  Data Processing	\$1,273,971 \$4,116,740	\$96 \$309
					Monitoring Data Processing Student		\$309
	Data Processing				Monitoring Data Processing Student		\$309
53	Data Processing Student	\$3,894,532 \$4,742,000	\$295	53	Monitoring  Data Processing	\$4,116,740	
53 34	Data Processing Student Transportation Food Services	\$3,894,532 \$4,742,000 \$5,215,564	\$295 \$359 \$395	53 34	Monitoring Data Processing Student Transportation Food Services	\$4,116,740 \$4,938,900 \$5,350,900	\$309 \$370 \$401
53 34	Data Processing Student Transportation	\$3,894,532 \$4,742,000	\$295 \$359	53 34	Monitoring Data Processing Student	\$4,116,740 \$4,938,900	\$309 \$370
53 34 35	Data Processing Student Transportation Food Services	\$3,894,532 \$4,742,000 \$5,215,564	\$295 \$359 \$395	53 34 35	Monitoring Data Processing Student Transportation Food Services	\$4,116,740 \$4,938,900 \$5,350,900	\$309 \$370 \$401
53 34 35 Debt Service	Data Processing Student Transportation Food Services Total:	\$3,894,532 \$4,742,000 \$5,215,564 \$25,056,293	\$295 \$359 \$395 \$1,896	53 34 35 Debt Service	Monitoring Data Processing Student Transportation Food Services Total:	\$4,116,740 \$4,938,900 \$5,350,900 \$26,529,122	\$309 \$370 \$401 \$1,989
53 34 35	Data Processing Student Transportation Food Services	\$3,894,532 \$4,742,000 \$5,215,564	\$295 \$359 \$395	53 34 35	Monitoring Data Processing Student Transportation Food Services	\$4,116,740 \$4,938,900 \$5,350,900	\$309 \$370 \$401
53 34 35 Debt Service 71	Data Processing Student Transportation Food Services Total:	\$3,894,532 \$4,742,000 \$5,215,564 \$25,056,293	\$295 \$359 \$395 \$1,896	53 34 35 Debt Service 71	Monitoring Data Processing Student Transportation Food Services Total:	\$4,116,740 \$4,938,900 \$5,350,900 \$26,529,122	\$309 \$370 \$401 \$1,989
53 34 35 Debt Service 71	Data Processing Student Transportation Food Services Total:  Debt Service	\$3,894,532 \$4,742,000 \$5,215,564 \$25,056,293 \$46,755,693	\$295 \$359 \$395 \$1,896 \$3,537	53 34 35 Debt Service 71	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service	\$4,116,740 \$4,938,900 \$5,350,900 \$26,529,122 \$35,636,331	\$309 \$370 \$401 \$1,989 \$2,672
53 34 35 Debt Service 71	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service	\$3,894,532 \$4,742,000 \$5,215,564 \$25,056,293	\$295 \$359 \$395 \$1,896	53 34 35 Debt Service 71	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service	\$4,116,740 \$4,938,900 \$5,350,900 \$26,529,122	\$309 \$370 \$401 \$1,989
53 34 35 Debt Service 71 Other 61	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition	\$3,894,532 \$4,742,000 \$5,215,564 \$25,056,293 \$46,755,693	\$295 \$359 \$395 \$1,896 \$3,537	53 34 35  Debt Service 71  Other 61	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition	\$4,116,740 \$4,938,900 \$5,350,900 \$26,529,122 \$35,636,331 \$183,931	\$309 \$370 \$401 \$1,989 \$2,672
53 34 35 35 Debt Service 71	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction	\$3,894,532 \$4,742,000 \$5,215,564 \$25,056,293 \$46,755,693	\$295 \$359 \$395 \$1,896 \$3,537	53 34 35 Debt Service 71	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction	\$4,116,740 \$4,938,900 \$5,350,900 \$26,529,122 \$35,636,331	\$309 \$370 \$401 \$1,989 \$2,672
53 34 35  Debt Service 71  Other 61	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Constructed	\$3,894,532 \$4,742,000 \$5,215,564 \$25,056,293 \$46,755,693	\$295 \$359 \$395 \$1,896 \$3,537	53 34 35  Debt Service 71  Other 61	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted	\$4,116,740 \$4,938,900 \$5,350,900 \$26,529,122 \$35,636,331 \$183,931	\$309 \$370 \$401 \$1,989 \$2,672
53 34 35  Debt Service 71  Other 61	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$3,894,532 \$4,742,000 \$5,215,564 \$25,056,293 \$46,755,693	\$295 \$359 \$395 \$1,896 \$3,537	53 34 35  Debt Service 71  Other 61	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$4,116,740 \$4,938,900 \$5,350,900 \$26,529,122 \$35,636,331 \$183,931	\$309 \$370 \$401 \$1,989 \$2,672
53 34 35  Debt Service 71  Other 61	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Constructed	\$3,894,532 \$4,742,000 \$5,215,564 \$25,056,293 \$46,755,693	\$295 \$359 \$395 \$1,896 \$3,537	53 34 35  Debt Service 71  Other 61	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted	\$4,116,740 \$4,938,900 \$5,350,900 \$26,529,122 \$35,636,331 \$183,931	\$309 \$370 \$401 \$1,989 \$2,672
53 34 35  Debt Service 71  Other 61	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$3,894,532 \$4,742,000 \$5,215,564 \$25,056,293 \$46,755,693	\$295 \$359 \$395 \$1,896 \$3,537	53 34 35  Debt Service 71  Other 61	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$4,116,740 \$4,938,900 \$5,350,900 \$26,529,122 \$35,636,331 \$183,931	\$309 \$370 \$401 \$1,989 \$2,672
53 34 35 Debt Service 71 Other 61	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$3,894,532 \$4,742,000 \$5,215,564 \$25,056,293 \$46,755,693 \$180,763	\$295 \$359 \$395 \$1,896 \$3,537 \$14	53  34  35  Debt Service  71  Other  61  81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$4,116,740 \$4,938,900 \$5,350,900 \$26,529,122 \$35,636,331 \$183,931	\$309 \$370 \$401 \$1,989 \$2,672
53 34 35 Debt Service 71 Other 61	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$3,894,532 \$4,742,000 \$5,215,564 \$25,056,293 \$46,755,693 \$180,763	\$295 \$359 \$395 \$1,896 \$3,537 \$14	53  34  35  Debt Service  71  Other  61  81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools lincremental Cost	\$4,116,740 \$4,938,900 \$5,350,900 \$26,529,122 \$35,636,331 \$183,931	\$309 \$370 \$401 \$1,989 \$2,672
53 34 35 Debt Service 71 Other 61 81	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$3,894,532 \$4,742,000 \$5,215,564 \$25,056,293 \$46,755,693 \$180,763	\$295 \$359 \$395 \$1,896 \$3,537 \$14	53  34  35  Debt Service  71  Other  61  81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$4,116,740 \$4,938,900 \$5,350,900 \$26,529,122 \$35,636,331 \$183,931	\$309 \$370 \$401 \$1,989 \$2,672
53  34  35  Debt Service 71  Other 61  81	Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$3,894,532 \$4,742,000 \$5,215,564 \$25,056,293 \$46,755,693 \$180,763 \$0 \$33,831,345	\$295 \$359 \$395 \$1,896 \$3,537 \$14 \$0	53 34 35  Debt Service 71  Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$4,116,740 \$4,938,900 \$5,350,900 \$26,529,122 \$35,636,331 \$183,931 \$0 \$33,913,194	\$309 \$370 \$401 \$1,989 \$2,672 \$14 \$0
53 34 35  lebt Service 71  other 61 81	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$3,894,532 \$4,742,000 \$5,215,564 \$25,056,293 \$46,755,693 \$180,763	\$295 \$359 \$395 \$1,896 \$3,537 \$14	53  34  35  Debt Service  71  Other  61  81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$4,116,740 \$4,938,900 \$5,350,900 \$26,529,122 \$35,636,331 \$183,931	\$309 \$370 \$401 \$1,989 \$2,672
53  34  35  ebt Service 71  ther 61  81	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$3,894,532 \$4,742,000 \$5,215,564 \$25,056,293 \$46,755,693 \$180,763 \$0 \$33,831,345	\$295 \$359 \$395 \$1,896 \$3,537 \$14 \$0	53 34 35  Debt Service 71  Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$4,116,740 \$4,938,900 \$5,350,900 \$26,529,122 \$35,636,331 \$183,931 \$0 \$33,913,194	\$309 \$370 \$401 \$1,989 \$2,672 \$14 \$0
53  34  35  Pebt Service 71  Wher 61  81	Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal	\$3,894,532 \$4,742,000 \$5,215,564 \$25,056,293 \$46,755,693 \$180,763 \$0 \$33,831,345	\$295 \$359 \$395 \$1,896 \$3,537 \$14 \$0	53 34 35  Debt Service 71  Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal	\$4,116,740 \$4,938,900 \$5,350,900 \$26,529,122 \$35,636,331 \$183,931 \$0 \$33,913,194	\$309 \$370 \$401 \$1,989 \$2,672 \$14 \$0
53  34  35  Pett Service 71  Other 61  81  91	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$3,894,532 \$4,742,000 \$5,215,564 \$25,056,293 \$46,755,693 \$180,763 \$0 \$33,831,345	\$295 \$359 \$395 \$1,896 \$3,537 \$14 \$0 \$2,559	53  34  35  Debt Service 71  Other 61  81  91	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared	\$4,116,740 \$4,938,900 \$5,350,900 \$26,529,122 \$35,636,331 \$183,931 \$0 \$33,913,194	\$309 \$370 \$401 \$1,989 \$2,672 \$14 \$0 \$2,542
53  34  35  Debt Service 71  Other 61  81	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$3,894,532 \$4,742,000 \$5,215,564 \$25,056,293 \$46,755,693 \$180,763 \$0 \$33,831,345	\$295 \$359 \$395 \$1,896 \$3,537 \$14 \$0	53 34 35  Debt Service 71  Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal	\$4,116,740 \$4,938,900 \$5,350,900 \$26,529,122 \$35,636,331 \$183,931 \$0 \$33,913,194	\$309 \$370 \$401 \$1,989 \$2,672 \$14 \$0
53 34 35  Debt Service 71  Other 61 81  91	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$3,894,532 \$4,742,000 \$5,215,564 \$25,056,293 \$46,755,693 \$180,763 \$0 \$33,831,345	\$295 \$359 \$395 \$1,896 \$3,537 \$14 \$0 \$2,559	53  34  35  Debt Service 71  Other 61  81  91	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared	\$4,116,740 \$4,938,900 \$5,350,900 \$26,529,122 \$35,636,331 \$183,931 \$0 \$33,913,194	\$309 \$370 \$401 \$1,989 \$2,672 \$14 \$0 \$2,542 \$0
53 34 35  Debt Service 71  Other 61 81  91	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$3,894,532 \$4,742,000 \$5,215,564 \$25,056,293 \$46,755,693 \$180,763 \$0 \$33,831,345	\$295 \$359 \$395 \$1,896 \$3,537 \$14 \$0 \$2,559	53  34  35  Debt Service 71  Other 61  81  91	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements	\$4,116,740 \$4,938,900 \$5,350,900 \$26,529,122 \$35,636,331 \$183,931 \$0 \$33,913,194	\$309 \$370 \$401 \$1,989 \$2,672 \$14 \$0 \$2,542
53 34 35  Debt Service 71  Other 61 81  91  92	Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$3,894,532 \$4,742,000 \$5,215,564 \$25,056,293 \$46,755,693 \$180,763 \$0 \$33,831,345	\$295 \$359 \$395 \$1,896 \$3,537 \$14 \$0 \$2,559	53 34 35  Debt Service 71  Other 61 81  91  92	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$4,116,740 \$4,938,900 \$5,350,900 \$26,529,122 \$35,636,331 \$183,931 \$0 \$33,913,194	\$309 \$370 \$401 \$1,989 \$2,672 \$14 \$0 \$2,542 \$0
53 34 35  Debt Service 71  Other 61 81  91  92	Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$3,894,532 \$4,742,000 \$5,215,564 \$25,056,293 \$46,755,693 \$180,763 \$0 \$33,831,345 \$0	\$295 \$359 \$395 \$1,896 \$3,537 \$14 \$0 \$2,559	53 34 35  Debt Service 71  Other 61 81  91  92	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$4,116,740 \$4,938,900 \$5,350,900 \$26,529,122 \$35,636,331 \$183,931 \$0 \$33,913,194 \$0 \$60,000	\$309 \$370 \$401 \$1,989 \$2,672 \$14 \$0 \$2,542 \$0
53  34 35  Debt Service 71  Other 61 81  91  92  93	Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in	\$3,894,532 \$4,742,000 \$5,215,564 \$25,056,293 \$46,755,693 \$180,763 \$0 \$33,831,345 \$0	\$295 \$359 \$395 \$1,896 \$3,537 \$14 \$0 \$2,559 \$0	53 34 35  Debt Service 71  Other 61 81  91  92  93	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in	\$4,116,740 \$4,938,900 \$5,350,900 \$26,529,122 \$35,636,331 \$183,931 \$0 \$33,913,194 \$0 \$60,000	\$309 \$370 \$401 \$1,989 \$2,672 \$14 \$0 \$2,542 \$0
53 34 35  Debt Service 71  Other 61 81  91  92	Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$3,894,532 \$4,742,000 \$5,215,564 \$25,056,293 \$46,755,693 \$180,763 \$0 \$33,831,345 \$0	\$295 \$359 \$395 \$1,896 \$3,537 \$14 \$0 \$2,559	53 34 35  Debt Service 71  Other 61 81  91  92	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$4,116,740 \$4,938,900 \$5,350,900 \$26,529,122 \$35,636,331 \$183,931 \$0 \$33,913,194 \$0 \$60,000	\$309 \$370 \$401 \$1,989 \$2,672 \$14 \$0 \$2,542
53  34 35  Debt Service 71  Other 61 81  91  92  93	Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in	\$3,894,532 \$4,742,000 \$5,215,564 \$25,056,293 \$46,755,693 \$180,763 \$0 \$33,831,345 \$0	\$295 \$359 \$395 \$1,896 \$3,537 \$14 \$0 \$2,559 \$0 \$0 \$43	53 34 35  Debt Service 71  Other 61 81  91  92  93	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in	\$4,116,740 \$4,938,900 \$5,350,900 \$26,529,122 \$35,636,331 \$183,931 \$0 \$33,913,194 \$0 \$60,000	\$309 \$370 \$401 \$1,989 \$2,672 \$14 \$0 \$2,542 \$0 \$2,542 \$0