

Independent School District No. 273 - Edina Public Schools
State Appropriations Analysis - Fiscal Year 2024
District Assumptions vs. Omnibus Education Bill

Revenue Category	District Assumption	Omnibus Education Bill	Difference
Basic Education Revenue	\$ 65,515,800	\$ 66,807,397	\$ 1,291,597
Special Education Cross-Subsidy Reduction Aid	527,260	3,527,260	3,000,000
English Learner (EL) Revenue	333,351	573,291	239,940
Operating Capital	759,520	766,117	6,597
School Library Aid	-	150,780	150,780
Student Support Personnel Aid	-	111,751	111,751
Total	\$ 67,135,931	\$ 71,936,596	\$ 4,800,665

Notes:

- 1** - Adjusted pupil units (APU) used for analysis: 9,359
- 2** - Fiscal Year (FY) 2024 basic education revenue per APU:
 - District Assumption - \$7,000 (+2.0%)
 - Omnibus Education Bill - \$7,138 (+4.0%)
- 3** - FY2024 special education cross-subsidy aid percentage:
 - District Assumption - 6.43%
 - Omnibus Education Bill - 44.0%
- 4** - FY2024 EL revenue per APU:
 - District Assumption - \$704
 - Omnibus Education Bill - \$1,228
- 5** - FY2024 EL concentration revenue per EL concentration pupils:
 - District Assumption - \$250
 - Omnibus Education Bill - \$436
- 6** - An additional \$2 per APU was added to Operating Capital revenue to fund the purchase of menstrual products and opiate antagonists.
- 7** - The school library aid and student support personnel aids categories did not exist prior to July 1, 2023.
- 8** - The District's initial revenue assumptions were developed in November 2022; the Omnibus Education Bill was signed into law on May 24, 2022.