

MEETING DATE: December 15, 2014

AGENDA ITEM: Demographer Update

PRESENTER: Derek Citty, Superintendent and Templeton Demographics

ALIGNS TO BOARD GOAL(S): Financial/Facilities – The District shall exhibit excellence in financial and facility planning, management, and stewardship.

BACKGROUND INFORMATION:

- In order to stay abreast of the District's current and future student growth trends, the District receives an update from our demographer, Templeton Demographics, two times each year.
- Additionally, an annual report is presented to the Board of Trustees regarding the projected student growth and its potential impact to the District.

ADMINISTRATIVE CONSIDERATIONS:

- In light of the new housing growth we are experiencing within the District, a detailed examination of the projected student growth trends is a critical component to facility and financial planning for Aledo ISD.
- This evening, Rocky Gardiner, with Templeton Demographics, will provide an updated look at the short-term and longer-term projections of student growth in the District.

FISCAL NOTE:

None

ADMINISTRATIVE RECOMMENDATION: None – Informational Report