

AMENDMENTS TO THE 2009-10 OFFICIAL BUDGET

	BCR	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Other	
	Number	11	12	13	21	41	51	53	61	62	81	93	Uses	Total
New Projects														
1.	Purchasing Assoc. Coop Entities	4542				\$238.	\$100.			\$3,662.				\$4,000.
Revenue Adjustments to Existing Project:														
1.	Special Education	4521/4589/4612		\$42,600.		\$2,770.								\$45,370.
2.	Admin. Training/PDAS	4528/4558				\$1,610.	\$6,000.			\$18,390.				\$26,000.
3.	Inst. Of Develop Coaching	4536				\$5,622.				\$82,444.				\$88,066.
4.	Nurse Co-Op	4537/4643				\$455.	(\$200.)			\$7,200.				\$7,455.
5.	Counselors Coop	4538		\$831.		\$236.				\$2,418.				\$3,485.
6.	RTI Co-Op	4547		\$750.										\$750.
7.	Profess. Develop. Workshops	4550		\$178,183.		\$11,684.								\$189,867.
8.	Personnel Coop	4552				\$295.				\$4,235.				\$4,530.
9.	Digital Knowledge Connect	4553	\$3,700.	(\$14.)	(\$400.)	\$214.								\$3,500.
10.	Centerwide Activities	4580/4641	(2,300)	\$400.	\$11,700.	(\$900.)	\$13,200.	(\$1,500)	\$108,300.	(\$14,000.)	\$52,500.			\$167,400.
11.	School Support Serv.	4601				\$2,395.				\$36,850.				\$39,245.
12.	Internet Services	4625				\$248.	(\$425.)			\$4,393.				\$4,216.
13.	Early Childhood	4631		\$4,100.		\$266.								\$4,366.
14..	Regional Network	4644				\$730.				\$24,688.				\$25,418.
Appropriations From Fund Balance														
1.	Centerwide Activities	4557/4616								\$52,441.				\$52,441.
2.	Center Construction	4571									\$317,671.			\$317,671.
3.	Academically Unacceptable	4591								\$2,151.				\$2,151.
Budget Adjustments Among Functions:														
		\$100.		(\$12,385.)	(\$12,999.)	\$2,000.	(\$39,682.)		(\$1,400)	\$64,366.				0.00
Total														
		(\$2,200.)	\$4,100.	\$225,765.	(\$14,299)	\$41,963.	(\$35,707.)	\$108,300.	(\$15,400.)	\$355,738.	\$317,671.			\$985,931.

BCR 4521-Increase budget balance
 BCR 4528-Adjust budget needs
 BCR 4536-Increase budget balance
 BCR 4537-Increase budget balance
 BCR 4538-Increase budget balance
 BCR 4542-Establish P.A.C.E. budget
 BCR 4547-Adjust budget needs
 BCR 4550-Adjust budget needs

BCR 4552-Adjust budget needs
 BCR 4553-Increase budget balance
 BCR 4557-Adjust budget needs
 BCR 4558-Adjust budget needs
 BCR 4571-Adjust budget needs
 BCR 4580-Adjust budget needs
 BCR 4589-Increase budget balance
 BCR 4591-Adjust budget needs

BCR 4601-Adjust budget needs
 BCR 4612-Adjust budget needs
 BCR 4616-Increase budget balance
 BCR 4625-Adjust budget needs
 BCR 4631-Adjust budget needs-workshop attendance
 BCR 4641-Adjust budget needs-TASB w/c funding
 BCR 4643-Adjust budget needs
 BCR 4644-Increase budget balance