

**Badger Public School
UFARS Exp/Rev Summary
Period Ending December 31, 2023**

Sequence: L, Fd

	District Account Description	B24 Annual Budget	Period 202406	Year To Date	% YTD	Encumbrances	% YTD + Enc	Remaining Balance
01	General	4,045,827.00	346,764.04	1,675,200.33	41%	40.00	41%	2,370,586.67
02	Food Service	180,582.00	25,031.91	83,316.49	46%	0.00	46%	97,265.51
04	Community Service	48,411.00	5,262.25	18,990.35	39%	0.00	39%	29,420.65
E	Expenditure	4,274,820.00	377,058.20	1,777,507.17	42%	40.00	42%	2,497,272.83
01	General	(3,753,448.00)	(362,378.38)	(1,421,076.57)	38%	(40.00)	38%	(2,332,331.43)
02	Food Service	(168,175.00)	(21,256.05)	(83,961.07)	50%	0.00	50%	(84,213.93)
04	Community Service	(49,711.50)	(10,192.59)	(23,665.97)	48%	0.00	48%	(26,045.53)
R	Revenue	(3,971,334.50)	(393,827.02)	(1,528,703.61)	38%	(40.00)	38%	(2,442,590.89)
	Report Totals:	303,485.50						