

**BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
September 2013**

EXPENDITURES

Fund	2013-14 Budget	September 2013	2013-14 Year-to-Date	Remaining Budget	% Spent
General	24,038,868	2,165,128	3,651,881	20,386,987	15.19%
Food Service	1,249,136	42,593	77,273	1,171,863	6.19%
Community Service	952,230	59,727	141,690	810,540	14.88%
Building Construction	13,500,000	3,741,335	5,451,866	8,048,134	40.38%
Debt Service	3,921,182	0	275,671	3,645,511	7.03%
Total	\$ 43,661,416	\$ 6,008,783	\$ 9,598,381	\$ 34,063,035	21.98%