

2023 TV \$ 1,112,535,441.00 up 7.1% from previous year
 2024 TV \$ 1,168,162,213.05 up 5%

Sheriff Office

			2022	2023	2024 budgeted
	Rev	\$	505,004.00	\$ 469,864.00	\$ 257,250.00
	Exp	\$	1,279,075.00	\$ 1,665,645.00	\$ 1,707,755.00
		\$	(774,071.00)	\$ (1,195,781.00)	\$ (1,450,505.00)
\$	2,336,324.43	2 mil			
\$	2,102,691.98	1.8 mil			
\$	2,044,283.87	1.75 mil			
\$	1,869,059.54	1.6 mil			
\$	1,752,243.32	1.5 mil			
			2022	2023	2024 budgeted
	Rev	\$	587,861.00	\$ 505,364.00	\$ 644,500.00
	Exp	\$	2,114,123.00	\$ 2,485,878.00	\$ 2,469,972.00
		\$	(1,526,262.00)	\$ (1,980,514.00)	\$ (1,825,472.00)

Jail

Deficit/Use of Total GF\$ \$ (2,300,333.00) \$ (3,176,295.00) \$ (3,275,977.00)

*as of 2.21.24 GF budgeted deficit of \$1,621,329.00

My best guess is we will make up approx. \$750,000.00

Leaving a deficit of \$871,329