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Ann Linville September 2025

2025-2026 Business Office Department Goals

Having just started at this position in August my singular goal is to absorb and learn as much as possible while Jessica is still available. I plan to work with Madel to build solid goals for our department once I have a better understanding of our current situation.

Current Projects/Considerations

- 1. Learning!
- 2. FY25 Audit wrap up
- 3. Developing day to day routines for all necessary processes.

Staff Professional Development

• I am continuing to participate in the New Business Manager (NBMI) program through ALASBO. We have biweekly meetings, in August they have just been check ins but we start back up with homework and discussions today (9/10/2025). So far I have found the program to be very helpful as I find my footing in this position.

FY26 Contract Service Agreements

Service Provider	Amount Approved	Expenses Billed YTD
Erin Brennan Flores	\$20,000.00	\$0
Summit Special Education Services	\$15,000.00	\$0
TinyEYE	\$25,650.00	\$0