

Building Systems Support Services - CSP 160609-MEP

June 28, 2016

SUMMARY:

This item requests approval of CSP 160609-MEP, Building Systems Support Services.

BOARD GOAL:

VI. Growth, Change and Fiscal Responsibility...demonstrate effective and efficient management of District resources.

PREVIOUS BOARD ACTION:

The original contract for CSP 110517-MEP, was awarded on June 14, 2011 to TDIndustries. The first two year extension was approved on June 25, 2013. The second and final extension was approved on August 26, 2014.

BACKGROUND INFORMATION:

TDIndustries has been providing these services to the District since 2001. Services include electrical, HVAC, kitchen, plumbing and refrigeration support services, building automation service and energy management services.

SIGNIFICANT ISSUES:

A single proposal was submitted by TDIndustries. This proposal was evaluated by the committee consisting of Paul Andress, Kathy Arrington and Cheryl Farmer. The previous contract was \$ 1,803,706.00. The new negotiated contract is \$1,918,146.00 for all annual services and \$37,486.00 for off premise utility accounting services, for a contract total of \$1,955,632.00. This is an increase of \$151,926.00. Braswell High School and Bell Elementary School have been included in this contract. The offsite utility accounting will provide efficient access to reports and reconciliation of payment. Middle School #8, as well as any additional projects with substantial completion before June 30, 2018, will be added to this service and the price will be adjusted accordingly.

FISCAL IMPLICATIONS:

The cost will be borne by the Maintenance Department operating budget.

BENEFIT OF ACTION:

District is in compliance with bid laws and local procedures. Passage will allow the District to continue without a break in service.

ALTERNATIVES:

The alternative would be for the District to add enough staff to maintain the entire District's systems as well as an individual to process reports and invoices.

OTHER COMMENTS:

None

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the proposal submitted by TDIndustries, be accepted for one term of two (2) years, with the option to extend the term, upon governing body approval, up to two additional terms of two years.

STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services
Paul Andress, Executive Director of Maintenance and Operations
Kathy Arrington, Purchasing Agent
Cheryl Farmer, Assistant Purchasing Agent

ATTACHMENTS:

Proposal Ranking, Tabulation and Rates

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Assistant Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____