

**MID VALLEY SPECIAL EDUCATION COOPERATIVE
2011-12 TUITION BILLING SUMMARY
FINAL BILLING - JUNE 2012**

	D101		D301		D302		D303		D304		D25		D129		D131		TOTAL	
	Proj	Act	Proj	Act	Proj	Act	Proj	Act	Proj	Act	Cost	Proj	Act	Cost	Proj	Act		
New Pathways	8	9	4	3	4	5	18	19	7	7	-	-	-	-	-	-	1,486,767	
	300,452	167,264	113,897	276,335	109,884	170,942	640,396	27,471	138,980	265,977	-	-	-	-	-	-	719,934	
PAIS	4	6	11	10	4	4	1	1	6	5	-	-	-	-	-	-	688,330	
	66,050	163,347	55,041	29,392	75,508	113,174	341,729	27,521	24,663	1	1	29,392	-	-	-	-	664,031	
CLASS	3	8	1	1	1	3	8	10	0	0	-	-	-	-	-	-	542,456	
New Directions K-8	4	6	0	0	2	3	0	0	3	4	-	-	-	-	-	-	182,989	
New Directions 9-12	1	0	0	0	5	4	0	0	2	4	-	-	-	-	-	-	449,945	
Multi-Needs	3	3	2	2	71,097	130,007	97,090	142,195	-	-	-	-	-	-	-	-	219,929	
VIP	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	899,184	
ECHI	6	7	4	3	45,628	95,760	348,310	206,051	109,012	4,146	-	-	-	-	-	-	373,603	
SAIL	5	5	1	1	20,714	81,343	52,616	101,427	0	2	-	-	-	-	-	-	237,949	
TOTAL	2	4	6	6	72,889	21,500	101,427	1,036,275	29,392	88,234	60,034	6,465,116	1,443,712	61,653	670,028	92,209	35,995	126,996
Safe Schools																	447,154	
Sub-Total Programs																	2,877,747	
OT - FTE Assignment																	448,523	
OT MPW																	2,565	
Physical Therapy MPW																	670,028	
Speech MPW																	92,209	
Social Work MPW																	35,995	
Vision MPW																	126,996	
Hearing MPW																	447,154	
Sub-Total Rel Svcs																	2,877,747	
One to One Aides																	448,523	
Extra Duty																	2,565	
AT Asst																	52,812	
Add'l APE time																	1,588	
O&M																	101,131	
Debt Certificates																	274,967	
TOTAL TUITION																	10,224,448	
10% surcharge																	18,193	
TOTAL DUE																	10,242,641	
Amt pd to date (6/2012)																	(46,684)	
Bal due 2nd Semester																	(335,618)	