BUILDINGS/GROUNDS & TRANSPORTATION REPORT

Date:May 16, 2022To:Board of EducationFrom:Jeff Stauder

BUILDINGS/GROUNDS

Facilities Committee

The Facilities Committee did not meet. Next meeting date is June 15th at 5:00 PM in the Unit Office Board Room.

FY 23 Facility Projects

Approved Projects:		
New exterior doors at the Jr. High	\$164,294.00	\$50,000 Grant
High School Flat Roof	<mark>\$23,998.00</mark>	
Projects for Approval:		
Resurface Jr. High Parking Lot	\$49,522.00	Dunn Company
Oil & Chip 8 th Street	\$9,716.67	Louis Marsch
New Small Chiller High School	<u>\$98,035.00</u>	Xcell Mechanical
	\$157,273.67	

I presented a proposal to the Facility Committee for the chiller at our last meeting for replacing the control board at a cost of \$20,000. After further discussion with Xcell Mechanical, we have decided that replacing the whole Unit will be our best option. The Unit has sat for several years and there could be a very good possibility that the compressors could be bad. If they were that could become very costly to repair. There are 4 of them at a cost of \$8,000 - \$10,000 each. You could potentially put \$60,000 into the old one.

The highlighted projects will be completed in FY23 and will be paid out of Fund 60, totaling \$181,271.67.

The exterior doors will be paid from fund 20. They will also be an FY23 project.

Personnel

Sam Perry has been rehired as head maintenance, so we are fully staffed in those positions and Bob Daniels has filled the night custodian at Washington School.

Transportation Everything is going well in the transportation department. The year is winding down quickly and it will nice to have a little down time before we start working on routes for next year. Jerry Wright will be retiring at the end of this year so I look to move drivers around to fill routes as needed. I will keep the Board updated as the summer comes to an end.