

**Approval of Guaranteed Maximum Price for the Building
Additions and Renovations of Strickland Middle School**

April 9, 2019

SUMMARY:

This item requests approval of a Guaranteed Maximum Price (GMP) submitted by Balfour Beatty for the building additions and renovations of Strickland Middle School which will be completed in the Fall of 2021.

BOARD GOAL:

Growth & Management- demonstrate effective and efficient management of district resources.

PREVIOUS BOARD ACTION:

An Interim GMP for the set-up of the classroom portables at Strickland Middle School went before the Board on March 26, 2019 and the cost will be merged in this final GMP to bring the total cost of the project together.

BACKGROUND INFORMATION:

Balfour Beatty Construction was approved as the Construction Manager at Risk on February 26, 2019 for the additions and renovations of Strickland Middle School. The project was included in the 2018 Bond Authorization.

SIGNIFICANT ISSUES:

The additions and renovation of Strickland Middle School shall incorporate renovated existing facilities into a new safe and supportive learning environment which will include a storm shelter sized to serve the entire campus.

FISCAL IMPLICATIONS:

2018 Bond Budget – Strickland Middle School \$40,414,854

Construction Costs:

Base Bid	\$38,564,002
Alternate #1	22,777
Alternate #2	325,782
Alternate #3	27,657
Alternate #5	-0-
Alternate #6	326,548
Alternate #7	(73,229)
Voluntary Alt #1	(20,324)
Voluntary Alt #2	(21,901)
Voluntary Alt #6	(34,659)
Voluntary Alt #9	(261,720)
Voluntary Alt #11	(30,662)
Voluntary Alt #12	(37,232)
Voluntary Alt #14	(34,822)
Guaranteed Maximum Price (GMP)	<u>\$38,752,217</u>

Additional Items:

HVAC Controls & Access Controls	735,219
On-campus Fiber Relocation	44,000
	<u>\$ 779,219</u>

Total Construction Costs **\$39,531,436**

Original Budget Compared to Total Construction Costs **\$ 883,418**

BENEFIT OF ACTION:

Passage will allow construction to begin at Strickland Middle School the summer of 2019.

SUPERINTENDENT'S RECOMMENDATION:

Requests approval of the Guaranteed Maximum Price of \$38,752,217 submitted by Balfour Beatty plus owner furnished items in the amount of \$779,219 for the additions and renovations of Strickland Middle School. This project will be funded from the 2018 Bond Authorization.

STAFF PERSONS RESPONSIBLE:

Paul Andress – Executive Director of Operations

Garry Ryan – Executive Manager of Construction, Planning & Growth

ATTACHMENT:

Guaranteed Maximum Price (GMP) – Statement of Costs submitted by Balfour Beatty

Letter of Recommendation – VLK Architects

APPROVAL:

Signature of Staff Member Proposing Recommendation:

Signature of Divisional Assistant Superintendent:

Signature of Superintendent:
