



Oak Park Elementary School District 97

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TO: Dr. Albert G. Roberts, Superintendent of Schools

FROM: Michael Arensdorff, Interim Director of Technology

SUBJECT: Technology Fee

DATE: June 5th, 2014

Following the Cabinet meeting on June 3rd, 2014 in which we discussed the technology fee for the 2014-2015 school year, I have compiled information and come to a recommendation that the fee should be set at \$20.00. My recommendation comes from the information that has been collected from our surrounding school districts that was shared to formulate the current pro-rated fee, as well as, the experiences that we have had over the past 5 months with the 751 devices that have gone home on a daily basis. The purpose of the fee is to ensure repairs and replacement costs are covered for the iLearn 97 devices during the 2014-2015 school year. During the planning process we have made significant plans to ensure we educate our staff, students and families on safe and secure practices with these devices. We have also been able to purchase a very reputable case with a proven track record of protecting devices and the investment made by District 97 and its families. In addition, I am recommending a fee that takes into consideration that we want to keep any fees for families manageable, while still ensuring all stakeholders are invested. This recommendation comes in 20% below the anticipated fee that was presented back in February for a full year. We will continue to evaluate this process to identify if future cuts can be made to these fees once we have collected data from the 2014-2015 school year.

Over the first four months we have collected 97.4% of the anticipated fees and expect to do the same next year. During that similar period of time we have paid out a very small amount of money on repairs and replacements. With that being said we are also still under the one year manufacturers warranty and some of those repairs or replacements will fall under the district responsibility in the future. Under this consideration if expanded over a year, 33% of the current funds have and/or would have been paid out if we were not still covered under the one year manufacturers warranty. In addition, if extended over a year's time this would be at a rate of 2% of the devices deployed needing some level of repair or replacement.

As it is difficult to predict what the future will bring, our experience with the small sample size in respect to the future rollout of 3898 devices and research of other districts experiences have led me to this recommendation. We should be extremely proud and excited about the way our students have treated and cared for these devices, and believe we will continue to experience similar experiences. As we will be deploying 3898 iPad Minis in the fall, I envision these fees will ensure District 97 to be supported at similar or slight increases in rate of repair/replacement numbers (numbers closer to average 5% repair/replacement rates we have seen in other districts).

Thank you for your consideration of this request.

mja

attachments



Oak Park Elementary School District 97

iLearn 97 iPad Mini Technology Fee

Oak Park School District 97 is administering a technology fee as part of our iLearn 1:1 iPad Mini program. The chart below illustrates additional costs for damage and loss.

Program Fee Non-refundable \$20	Dates/Expiration <ul style="list-style-type: none"> • Begins on date signed form is received • Ends last day of school
Coverage <ul style="list-style-type: none"> • Accidental Damage: Pays for accidental damage caused by liquid spills, drops, or any other unintentional event. • Theft: Pays for loss due to theft; a police report must be submitted. • Fire: Pays for damage of the device due to fire; the claim must be accompanied by an official fire report form the investigating authority. • Electrical Surge: Pays for damage to the device due to an electrical surge. • Natural Disasters: Pays for loss or damage caused by natural disasters. 	Exclusions <ul style="list-style-type: none"> • Dishonest, Fraudulent, Negligent (not locked/stored in an unsecured manner or location) or Criminal Acts: Will not pay if damage or loss occurs in conjunction with dishonest, fraudulent, intentional, negligent or criminal act. The student/parents/guardians will be responsible for the full amount of repair or replacement. • Consumables: USB charging cable (\$20), AC adaptor (\$20), case (\$34) • Cosmetic damage that does affect the functionality of the device. This includes but is not limited to scratches, dents, and broken ports or port covers. • "Jail Breaking" or otherwise voiding the manufacturer's warranty by altering the software.

Payment per incident

Claim	Damage/Repair Payment	Stolen Payment
1	\$0	\$50
2	\$25	\$100
3	\$50	\$297

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Name of Student:		Grade:	
School:		Student ID	
Serial #		Asset Tag #	

OFFICE USE ONLY:

Payment Information:

_____ \$25 RevTrak _____ \$25 Check _____ \$25 Cash

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¹ If a student leaves District 97 for any reason the iPad Mini will need to be returned.

² Fee for Reduced Families is \$6.25.

Over

iLearn 97 iPad Mini Agreement

I ...

Have participated in an iLearn 97 Event

Understand the District 97 Acceptable Use Policy

Will review the iLearn Handbook and abide by the expectations

Understand there is a mandatory prorated \$15 Technology Fee

Understand the iLearn 97 Coverage Information

(Which includes what happens if device is damaged, lost or stolen)

Parent/Guardian – Print Name:	
Signature	Date:
Student Name:	