



## NORTH SLOPE BOROUGH SCHOOL DISTRICT MEMORANDUM

**TO:** Esther Evikana, President  
Members of the Board

**THROUGH:** David Vadiveloo, Superintendent *DSVadiveloo*

**FROM:** Megan Williams, Director of Finance *MLW*

**DATE:** January 16, 2026

**SUBJECT: December 2025 Monthly Financial Report**

**Memo No. SB26-085**  
(Informational Item)

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### NSBSD Strategic Plan Summary:

#### Financial & Operational Stewardship

Goal 7: Standardize high-functioning, efficient, student-focused operations

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### Issue Summary:

North Slope Borough School District's most recent Monthly Financial Reports are presented for review at every regular Board of Education meeting.

### Background:

Enclosed for your review and discussion is the North Slope Borough School District's Monthly Financial Report for the month ending December 31<sup>st</sup>, 2025. The following information is included in this report:

1. Revenues received as of December 2025 are approximately 78% of the budgeted projection.
2. Approximately 51% of the general fund budget has been expended, while 50% of the Fiscal Year has elapsed (July-Dec).
3. Cash in the general checking account as of December 31<sup>st</sup>, 2025, is \$48,714,671.

**Signature:** Megan Williams

Megan Williams (Jan 27, 2026 14:38:30 AKST)

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