

MS 123B.57 requires that school districts submit a health and safety program revenue application, which includes a budget to MDE each year to receive funding. The revenues are included in the approved FY 15 and 16 General Fund Budgets. The required form is enclosed. **I recommend approving the Health and Safety Program Revenue Application.**

2015 Pay 2016 Capital Expenditure Health and Safety Revenue Application

General Instructions: Pursuant to M.S. Section 123B.57, to receive health and safety revenue for any fiscal year a district must submit to the commissioner a capital expenditure health and safety revenue application by the date determined by the commissioner. The application must include a health and safety budget adopted and confirmed by the school district board as being consistent with the district's health and safety policy.

DISTRICT IDENTIFICATION

District Name:	Becker Public Schools	District Number:	0726
District Contact:	Joe Prom, Director of Business Services	Telephone:	(763) 261-4502

ESTIMATED HEALTH AND SAFETY EXPENDITURES BY FINANCE CODE

UFARS Finance Code	Description	FY15	FY16
347	Physical Hazard Control	25,648	46,600
349	Hazardous Substance	44,040	66,500
352	Health and Safety Management	73,752	75,200
358	Asbestos	3,268	-
363	Fire Safety	226,251	132,500
366	Indoor Air Quality	2,477	50,000
Totals		\$ 375,436	\$ 370,800