

**STATE OF NEW MEXICO  
DEPARTMENT OF EDUCATION  
300 DON GASPAR  
SANTA FE, NM 87501-2786**

SUBMIT COPIES (AS APPLICABLE)  
a. General Allocation Notice  
B. Publication and form 910b-5 for  
increase over \$1,000 in  
Operational (non-categorical)

**BUDGET ADJUSTMENT REQUEST**

Fiscal Year 2024-2025

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No

**FLOWTHROUGH ONLY**

BUDGET PERIOD FROM <u>July 1, 2024</u> TO <u>June 30, 2025</u>
A. CARRYOVER _____
B. TOTAL CURRENT YEAR ALLOCATION _____
C. ADMINISTRATIVE POOL ALLOCATION _____
TOTAL FUNDING AVAILABLE: _____

DOC. ID:	65-25-57
FED. TAX ID.:	85-6000-130
Please Identify One:	
<input checked="" type="checkbox"/> General Fund/Capital Outlay/Debt	
<input type="checkbox"/> Direct Grant	
<input type="checkbox"/> Flowthrough <u>23000</u>	(Program of Adm.)
Name <u>NON-BUDGET</u>	
SELECT ONE:	
<input type="checkbox"/> INITIAL BUDG.	(Flowthrough)
<input checked="" type="checkbox"/> INCREASE	
<input type="checkbox"/> DECREASE	
<input type="checkbox"/> MAINTENANCE	
<input type="checkbox"/> TRANSFERS	

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS  
 CONTACT: Stephany Andrews TELEPHONE (505) 324-9840  
 TOTAL APPROVED BUDGET (Flowthrough) \_\_\_\_\_

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
11112		1000.56118	SUPPLIES	\$109,142.00	\$458,168.98	\$567,310.98	
23000		1000.56119	SUPPLY ASSETS <\$5K	\$0.00	\$150,000.00	\$150,000.00	
		2200.53330	PROF. DEV.	\$0.00	\$25,000.00	\$25,000.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
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						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
				<b>SUB TOTAL</b>	<b>\$633,168.98</b>		
				INDIRECT COST	\$0.00		
				<b>TOTAL</b>	<b>\$633,168.98</b>		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:  
 A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 2/11/25  
 B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

<table border="0" style="width: 100%;"> <tr> <th style="text-align: left;">FUNCTION/OBJ</th> <th style="text-align: left;">JUSTIFICATION</th> </tr> <tr> <td>_____</td> <td>FY 23-24 CASH CARRYOVER</td> </tr> <tr> <td>_____</td> <td>_____</td> </tr> <tr> <td>_____</td> <td>_____</td> </tr> <tr> <td>_____</td> <td>_____</td> </tr> </table>	FUNCTION/OBJ	JUSTIFICATION	_____	FY 23-24 CASH CARRYOVER	_____	_____	_____	_____	_____	_____	<table border="0" style="width: 100%;"> <tr> <th style="text-align: left;">FUNCTION/OBJ</th> <th style="text-align: left;">JUSTIFICATION</th> </tr> <tr> <td>_____</td> <td>_____</td> </tr> <tr> <td>_____</td> <td>_____</td> </tr> <tr> <td>_____</td> <td>_____</td> </tr> <tr> <td>_____</td> <td>_____</td> </tr> </table>	FUNCTION/OBJ	JUSTIFICATION	_____	_____	_____	_____	_____	_____	_____	_____
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SCHOOL DISTRICT CERTIFICATION		SDE APPROVAL	
SUPERINTENDENT _____	DATE _____	PROGRAM DIRECTOR _____	DATE _____
FISCAL OFFICER _____	DATE _____	AGENCY SPPORT/SCHOOL BUD. _____	DATE _____