

McKinney ISD

Budget Amendments -August 2025

	Original Budget	Current Revised Budget	New Amendments	New Revised Budget	Notes
General Operating Fund (181-199)					
Revenue					
					Penalties, Interest & Other, Rollback Taxes, Taxes Current Year, Taxes Prior
Local (Property Taxes, Investment Income, Other)	\$215,474,981	\$215,474,981	\$6,782,869	\$222,257,850	Year
State (State Aide, TRS On-Behalf)	\$41,419,408	\$41,419,408	\$13,953,717	\$55,373,125	Foundation Entitlements, Per-Capita-Available Funds
Federal	\$2,000,000	\$2,000,000	\$0	\$2,000,000	
Total Revenue + / -	\$258,894,389	\$258,894,389	\$20,736,586	\$279,630,975	
Expenditures					
					Computer Equipment & Supplies, Dues (Memberships in Organizations), Employee Travel & Subsistence, Extra Duty/Overtime - Support, General Supplies, Misc Contracted Services, Part-Time Employees, Professional Salaries, Reading Materials, Reclassified Transportation Costs, Stipends, Substitute Salary - Professional, Support Personnel Salary
Function 11 - Instructional Services	\$152,424,961	\$152,258,692	\$9,453,043	\$161,711,735	
Function 12 - Inst Resources and Media	\$3,287,585	\$3,286,666	\$746,538	\$4,033,204	Computer Equipment & Supplies, Professional Salaries Employee Travel & Subsistence, Extra Duty Professional, Misc Contracted Services, Professional Salaries, Reading Materials, Stipends, Support Personnel Salary
Function 13 - Curric & Inst. Staff Development	\$3,062,564	\$3,062,793	\$158,051	\$3,220,844	
Function 21 - Instructional Leadership	\$4,524,380	\$4,514,707	\$284,081	\$4,798,788	General Supplies, Professional Salaries, Support Personnel Salary Contracted Maintenance & Repair, Dues (Memberships in Organizations), Furniture & Equipment, General Supplies, Misc Contracted Services, Misc Operating Costs, Professional Salaries, Support Personnel Salary
Function 23 - School Leadership	\$16,832,275	\$16,843,643	\$842,994	\$17,686,637	Computer Equipment & Supplies, Employee Travel & Subsistence, Professional Salaries
Function 31 - Guidance, Counseling & Eval	\$10,175,115	\$10,176,114	\$838,326	\$11,014,440	
Function 32 - Social Work Services	\$56,211	\$56,211	\$2,333	\$58,544	Support Personnel Salary
Function 33 - Health Services	\$2,966,142	\$2,966,142	\$219,657	\$3,185,799	Extra Duty Professional, Professional Salaries, Support Personnel Salary
Function 34 - Transportation Services	\$11,756,996	\$11,756,996	\$0	\$11,756,996	
Function 36 - Co-Curricular/Extra-Curricular	\$7,506,937	\$7,521,337	\$152,236	\$7,673,573	Extra Duty/Overtime - Support, Misc Contracted Services, Stipends, Student Travel & Subsistence, Support Personnel Salaries
Function 41 - General Administration	\$5,795,394	\$5,798,904	\$434,991	\$6,233,895	Computer Equipment & Supplies, Consulting Services, Employee Travel & Subsistence, General Supplies, Misc Contracted Services, Part-Time Employees, Professional Salaries, Support Personnel Salary
Function 51 - Plant Maintenance & Operations	\$25,387,819	\$25,387,819	\$468,828	\$25,856,647	
Function 52 - Security & Monitoring Services	\$4,433,246	\$4,418,846	\$394,847	\$4,813,693	Furniture & Equipment, Professional Salaries, Support Personnel Salary
Function 53 - Data Processing Services	\$7,161,270	\$7,322,025	(\$66,360)	\$7,255,665	General Supplies, Professional Salaries, Support personnel Salary
Function 61 - Community Services	\$85,745	\$85,745	\$0	\$85,745	
Function 71 - Debt Services	\$0	\$0	\$0	\$0	
Function 81 - Facilities Acquisition & Construction	\$0	\$0	\$0	\$0	
Function 91 - Cont Instruct Btw Public Schools	\$8,816,861	\$8,816,861	(\$716,940)	\$8,099,921	Student Attendance Credits
Function 95 - Payments to JJAEP Program	\$150,000	\$150,000	\$0	\$150,000	
Function 99 - Other Intergovernmental Charges	\$1,973,307	\$1,973,307	\$0	\$1,973,307	
Total Expenditures +/-	\$266,396,808	\$266,396,808	\$13,212,625	\$279,609,433	
Fund Balance Impact +/-			\$7,523,961		
Debt Service Fund (599)					
Revenue					
Local (Property Taxes, Investment Income, Other)	\$108,964,356	\$108,964,356	\$0	\$108,964,356	
State (I&S Hold Harmless)	\$7,500,000	\$7,500,000	\$0	\$7,500,000	
Total Revenue + / -	\$116,464,356	\$116,464,356	\$0	\$116,464,356	
Expenditures					
Function 71 - Debt Services	\$116,464,356	\$116,464,356	\$0	\$116,464,356	
Total Expenditures + / -	\$116,464,356	\$116,464,356	\$0	\$116,464,356	
Fund Balance Impact +/-			\$0		
Food Service Fund (240)					
Revenue					
Local (Food Sales, Other)	\$6,193,693	\$6,193,693	\$0	\$6,193,693	
State	\$50,000	\$50,000	\$0	\$50,000	
Federal (Breakfast, Lunch, Commodity Programs)	\$7,670,723	\$7,670,723	\$0	\$7,670,723	
Total Revenue + / -	\$13,914,416	\$13,914,416	\$0	\$13,914,416	
Expenditures					
Function 35 - Food Services	\$13,660,150	\$14,900,443	\$4,195	\$14,904,638	Support Personnel Salary
Function 41 - General Administration	\$0	\$0	\$0	\$0	
Function 51 - Plant Maintenance & Operations	\$336,852	\$336,852	(\$4,195)	\$332,657	Support Personnel Salary
Total Expenditures + / -	\$13,997,002	\$15,237,295	\$0	\$15,237,295	
Fund Balance Impact +/-			\$0		