Contract/Leases/Agreements/Grants Form

Is this	New □ Renewal 💆
Is this a Grant	Yes ☐ (if yes, needs to go to grant review) No □
Is this an	Agreement: □ Contract: 🗷 Lease: □ Other: □
Name of who Contract/Lease/ Agreement/Grant is with	DHHS
Project Name	CRIME VICTIM COMPENSATION Navio
Attorney Review	All contracts/leases/agreements/grants must have attorney review and approval through the Commissioners' Office.
Insurance Review	All contracts/leases/agreements/grants must have appropriate insurance coverage per the attached list. It is the Department Head's responsibility to make sure that all requirements are met and listed on the insurance certificate.
Total Amount	\$ 60,000.00
Organization Match	\$ 100006
County's Match	\$ 0
Department Head requesting TRANT REVIEW COMMITTEE COUNTY Clerk DOUBLE Treaturer	Date signed 130 21 Date signed 1 am requesting a meeting. Date signed 1 am requesting a meeting.
inance Chairman	N/2/2 1 am requesting a meeting. Date signed Please do not mark below this line
********	**************************************
ate received	Date sent for Attorney Review
torney Approval received	Insurance received

Crime Victim Rights Navigator Pilot Program - 2022

Facesheet

		FOR OFFICE USE ONLY:	Version#	APP # 73508	88
1.	Der	nographic Information	20 721172		V g
	a.	Demographic Information Name	Alpena County of P	rosecutors Office	
	b.	Organizational Unit			
	C.	Address	719 W Chisholm St	Suite	
	d.	Address 2	Ste #2		
	e.	City	Alpena	State MI	Zip 48707-2452
	f.	Federal ID Number	38-6004834	Reference No.	080351281
	g.	Demographic Information fiscal year (beginning month and	day) October-01	
	h.	Agency Type		See Hellin	
		C Private, Non-Profit	@ Public		
	1.	Select the appropriate radio button t	o indicate the agency	method of accounting.	
		Accrual			
		Cash			
		Modified Accrual			
	2.	is your agency currently registered	n the 211 database?		C Yes & No
2.	Dro	ogram / Service Information			x = x = x
2.	a.	Program / Service Information Name	Crime Victim Rights	Navigator Pilot Program	- 2022
	b.	Is implementing agency same as Den			€ Yes C No
	77670		• .		
	C.	Implementing Agency Name	Oct-01-2021	End Date	Sep-30-2022
	d.	Project Start Date Amount of Funds Allocated	\$60,000.00	Project Cost	\$60,000.00
	e.	Amount of Funds Allocated	φου,υου.υυ	1 10,000 0000	*********

FOR OFFICE USE ONLY: Version # APP # 735088 3. Certification / Contacts Information a. Authorized Official Name Cynthia Muszynski Title **Prosecuting Attorney** Mailing Address 719 W. Chisholm St City Alpena State Zip 49707 Telephone (989) 354-9738 Fax E-mail Address muszynskic@alpenacounty.org b. Financial Officer Name **Bonnie Friedrichs** Title **Financial Officer** Mailing Address 720 W. Chisholm St. Ste. #2 City Alpena State Zip 49707 Telephone (989) 354-9520 Fax (989) 356-9644 E-mail Address friedrib@alpenacounty.org c. Project Director Name William Rings Title Other Mailing Address 719 W. Chisholm Street, Suite 2 City Alpena State Zip 49707 Telephone Fax (989) 590-1201 (989) 354-9788 E-mail Address ringsw@alpenacounty.org

Certifications for Crime Victim Rights Navigator Pilot Program - 2022 Agency: Alpena County of Prosecutors Office Application: Crime Victim Rights Navigator Pilot Program - 2022

7/21/2021

Certifications

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4. Assurances and Certifications

A. SPECIAL CERTIFICATIONS

- By checking this box, the individual or officer certifies that the individual or officer is authorized to approve this grant application for submission to the Department of Health and Human Services on behalf of the responsible governing board, official or Grantee.
- By checking this box, the individual or officer certifies that the individual or officer is authorized to sign the agreement on behalf of the responsible governing board, official or Grantee.

B. State of Michigan Information Technology Information Security Policy

- By checking the following boxes, the Grantee acknowledges compliance with State of Michigan Information
 Technology Information Security Policy* and provides the following assurances:
- a. The Grantee Project Director will be notified within 24 hours when its users are terminated or transferred or immediately if after an unfriendly separation.
- b. The Grantee Project Director will annually review and certify user accounts to verify the user's access is still required and the user is assigned the appropriate permissions.
- The Grantee Project Director will remove user's access within 48 hours of notification when users are terminated or transferred, or immediately if after an unfriendly separation.
- d. After 120 days of inactivity, when the user attempts to log into their account they will receive a message stating their account has been deactivated, and the user will have to request the account be reinstated.

^{*}Policy available at https://www.michigan.gov/documents/dmb/1340_193162_7.pdf

Narrative

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5. Program Synopsis

The Navigator Program, once fully operational, will reach out to Crime Victims who have suffered a physical injury and need assistance paying for: medical and counseling bills, loss of wages and/or support repayment, grief counseling, funeral expenses, crime-scene clean up, and rehabilitative and replacment costs, all of which are a direct result of their physical injury. The Navigator will need to review cases, reach out to victims, explain compensation, and provide help with the application process if needed.

6. Program Target Area

Counties

Counties project will serve (c	check all that apply):	
▼ Alcona	□ Alger	□ Allegan
▼ Alpena	☐ Antrim	□ Arenac
□ Baraga	□ Barry	□ Bay
Benzie	□ Berrien	□ Branch
Calhoun	□ Cass	□ Charlevoix
Cheboygan	Chippewa	Clare
Clinton	☐ Crawford	Delta
Dickinson	□ Eaton	□ Emmet
Genesee	□ Gladwin	□ Gogebic
Grand Traverse	☐ Gratiot	Hillsdale
☐ Houghton	⊢ _{Huron}	☐ Ingham
「 lonia	₽ losco	□ Iron
□ Isabella	□ Jackson	Г _{Kalamazoo}
Г _{Kalkaska}	Γ _{Kent}	Γ _{Keweenaw}
Lake	Lapeer	Leelanau
Lenawee	Livingston	□ Luce
Mackinac	「 Macomb	Manistee
Marquette	Mason	Mecosta
Menominee	Midland	Г Missaukee
Monroe	☐ Montcalm	Montmorency
Muskegon	□ Newaygo	□ Oakland
Coceana	□ Ogemaw	Ontonagon
Osceola	Oscoda	Cotsego
Ottawa	Presque Isle	Roscommon
Saginaw Saginaw	☐ St. Clair	Г St. Joseph
□ Sanilac	☐ Schoolcraft	□ Shiawassee
Tuscola	∇an Buren	☐ Washtenaw
Wayne	□ Wexford	□ Out Wayne

U.S. Congressional, State and House Districts

U.S. Congressional Districts

US Congress District 1

State Senate Disctrict

State Senate District 36

State House Discticts

State House District 103

State House District 106

7. Mission Statement

The Crime Victim Compensation Navigator's (CVCN) role is to assist crime victims with physical injuries with the Crime Victim Compensation Application (CVCA). This person(s) will understand the process of the CVCA and become a specialist at helping crime victims with physical injuries pay for the follow expenses: medical, counseling, loss of wages and/or support, grief counseling, funeral expenses, crime scene clean up, and rehabilitative and replacement services costs. The CVCN's mission is to effectively aid crime victims with physical injuries in applying for the CVC program.

8. Project Resources

Provide a general description of staff needed to implement Victims Rights in your county. Identify the most critical activities that you perform when providing victim rights.

The Crime Victim Advocate Coordinator from each of the four counties is needed to aid the Navigator in his/her role. The Advocates should keep the Navigator informed as to new cases involving crime victims, and let the Navigator make contact to discuss compensation. The Navigator is listed as purely performing Crime Victim Compensation duties and should refrain from participating in Advocate duties, but should be required to understand said duties in the event a compensation claimant needs additional assistance. The local County Prosecutorial team is also important to providing Victim Rights. The Prosecution directly works with the Victim Advocates and Navigators when discussing the victim's feelings, expenses, and their desired court outcome. The Advocate should also work with the local courts and the Navigator regarding restitution paperwork for compensation purposes.

This position, the Navigator Role, through Alpena County also requires that the Navigator perform front desk/intake activities for the Alpena County Prosecutor's Office. While this tasks adds workload to the Navigator position, it is minimal and Compensation tasks and travel take priority.

The most critical activities performed by the Navigator are: contacting victims, gathering required documents, aiding claimants in acquiring documents, and being the liaison between victims and the Crime Victim Compensation Commission.

If you utilize the services of volunteers in the provision of Victim Rights, please explain how this is accomplished.

Volunteers have been utilized in previous years to perform organizational tasks. These tasks include but are not limited to: arranging pre-made brochures into packets for delivery by mail, and reproducing blank or unfilled documents for redistribution.

9. Michigan Victim Information and Notification Everyday (MI-VINE)

Does your agency participate in MI-VINE?

F Yes □ No

Provide the number of victims registered to use MI-VINE in your county for court events during the past calendar year.

1123

To obtain statistics for number of Victims Registered with MI-VINE visit the website

https://www.vinewatch.com/vinewatch/

Please describe your programs efforts to utilize MI-VINE.

The Crime Victim Compensation Navigator utilizes the MI-VINE program as far as the initial Vicitm Rights packet includes compensation information alongside the MI-VINE registration. MI-VINE is used more frequently by the Advocate than the Navigator.

10. Community Coordination

1. Community Coordination Activity 1 - Describe any community activities, projects, or coordination councils that your office is involved in to promote Victim Rights and services.

The victim rights team, consisting of the Navigator and Advocate Coordinator, are present for Child Advocacy Center (CAC) meetings for the Alpena county area. This meeting goes over active and upcoming cases involving child victims. It gathers multiple county wide perspectives as to the status and handling of each case.

2. Community Coordination Activity 2 - Describe any community activities, projects, or coordination councils that your office is involved in to promote Victim Rights and services.

The Victim Rights team is also present on the Sexual Assault Response Team (SART) meetings, with the navigator being present on losco County as well. The Navigator is currently working to be present at each event for all four (4) counties. This meeting discusses the SART activities over a 3 month period and ways to better allocate resources to help victims of sexual violence.

3. Community Coordination Activity 3 - Describe any community activities, projects, or coordination councils that your office is involved in to promote Victim Rights and services.

The victim rights team is also present on a Human Trafficking committee comprised of representatives of multiple agencies to help promote awareness and accountability for Human Trafficking and its victims. The Alpena Advocate Coordinator is on the committee, and the Navigator assists when needed.

Work Plan

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11. Work Plan

Objective :

The Navigator will make contact with victims who may qualify for the Crime Victim Compensation Program in the counties of Alpena, Alcona, losco, and Presque Isle. The navigator should assess each case/clients and determine their level of assistance in filing a Compensation Application.

Activity:

The Navigator will directly contact victims with physical injuries and discuss the Crime Victim Compensation Program and their eligibility. The Navigator will then schedule in-person or telecommunication meetings, or provide communication through other platforms such as text, email, or other innovative platforms with said clients. These meetings will be available in all counties that the Navigator covers and will be used to discuss the CVC application.

Responsible Staff:

Crime Victim Compensation Navigator

Date Range :

10/01/2021 - 09/30/2022

Expected Outcome:

Crime victims will be contacted to determine CVC eligibility and their CVC application will be successfully submitted with all supporting documentation. The client will understand their involvement with the CVC Program.

Measurement:

The Navigator's effectiveness will be measured through Microsoft's Excel Spreadsheet, or a comparable system, and through various satisfaction reports

developed by MDHHS.

Budget

	FOR OFFICE USE ONLY:	Version # _			APP # 735088		
	Line Item	Qty	Rate	Units U	ОМ	Total	Amoun
IREC	TEXPENSES						
rogra	m Expenses	- W. F					
1	Salary & Wages					Color Color Color Man Color Color	
	Compensation Navigator	16.0000	2080.000	0.000 F	TE	33,280.00	33,280.0
2	Fringe Benefits						
	FICA	0.0000	7.650	33280.000		2,546.00	2,546.0
	Hospitalization	0.0000	41.300	33280.000		13,745.00	13,745.0
	Life Insurance	0.0000	0.305	33280.000		102.00	102.0
	Retirement	0.0000	7.000	33280.000		2,330.00	2,330.0
	Worker's Compensation	0.0000	0.887	33280.000		295.00	295.0
	Sick and Accident	0.0000	1.376	33280.000	The part of	458.00	458.0
otal f	or Fringe Benefits					19,476.00	19,476.0
3	Travel				-		erre 8 2 2 1 2 2
	Mileage-Travel between counties	0.0000	0.000	0.000		4,500.00	4,500.00
4	4 Supplies & Materials						
	Computers/Tablets	0.0000	0.000	0.000		1,000.00	1,000.00
	Postage	0.0000	0.000	0.000	le es circl	1,000.00	1,000.00
otal f	or Supplies & Materials	sylvigen in the same	1 1990	100	e L. H.Ages	2,000.00	2,000.00

Budget Detail for Crime Victim Rights Navigator Pilot Program - 2022 Agency: Alpena County of Prosecutors Office Application: Crime Victim Rights Navigator Pilot Program - 2022

	Line Item	Qty	Rate Units UO	M Total	Amount
5	Contractual	3 V		A D T STREET OF THE PARTY.	
6	Subawards – Subrecipient Services	aye o e	5		
7	Equipment		A STATE OF THE STA	_ S H I See S Assect of	have a many
8	Other Expense	1.166 30.267 20. 2.2.			
	Telephone	0.0000	0.000 0.000	744.00	744.00
Total P	rogram Expenses			60,000.00	60,000.00
TOTAL	DIRECT EXPENSES	4		60,000.00	60,000.00
INDIRE	CT EXPENSES	-4		- 1000 A 3 - 1 - 1 - 1 - 1 - 1 - 1	
Indirect	t Costs		1 2 2		
1	Indirect Costs				
2	Cost Allocation Plan				
Total In	direct Costs			0.00	0.00
TOTAL	INDIRECT EXPENSES			0.00	0.00
TOTAL	EXPENDITURES		*1	60,000.00	60,000.00

Budget Summary for Crime Victim Rights Navigator Pilot Program - 2022 Agency: Alpena County of Prosecutors Office Application: Crime Victim Rights Navigator Pilot Program - 2022

	Category	Total	Amount	Narrative					
DIRECT	DIRECT EXPENSES								
Prograi	m Expenses								
1	Salary & Wages	33,280.00	33,280.00						
2	Fringe Benefits	19,476.00	19,476.00						
3	Travel	4,500.00	4,500.00						
4	Supplies & Materials	2,000.00	2,000.00						
5	Contractual	0.00	0.00						
6	Subawards Subrecipient Services	0.00	0.00						
7	Equipment	0.00	0.00						
8	Other Expense	744.00	744.00						
Total P	rogram Expenses	60,000.00	60,000.00						
TOTAL	DIRECT EXPENSES	60,000.00	60,000.00	The second of th					
INDIRE	CT EXPENSES	. 874							
Indirec	t Costs	1 de - 31							
1	Indirect Costs	0.00	0.00						
2	Cost Allocation Plan	0.00	0.00						
Total Ir	ndirect Costs	0.00	0.00	and the second s					
TOTAL	INDIRECT EXPENSES	0.00	0.00						
TOTAL	EXPENDITURES	60,000.00	60,000.00	- 10 M 17787					

Source of Funds

Budget Summary for Crime Victim Rights Navigator Pilot Program - 2022 Agency: Alpena County of Prosecutors Office Application: Crime Victim Rights Navigator Pilot Program - 2022

Category	Total	Amount	Cash	Inkind	Narrative
1 Source of Funds					
Fees and Collections	0.00	0.00	0.00	0.00	
State Agreement	60,000.00	60,000.00	0.00	0.00	en combine over a recorder to a combine de la combine de l
Local	0.00	0.00	0.00	0.00	
Federal	0.00	0.00	0.00	0.00	
Other	0.00	0.00	0.00	0.00	
Total Source of Fund	s 60,000.00	60,000.00	0.00	0.00	
Totals	60,000.00	60,000.00	0.00	0.00	

Miscellaneous for Crime Victim Rights Navigator Pilot Program - 2022 Agency: Alpena County of Prosecutors Office Application: Crime Victim Rights Navigator Pilot Program - 2022

7/21/2021

Mis	cellaneous			
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15.	Supporting documentation, if required	1		
	Attachment Title		Attachment	R K V Va R Vu Tamar E

s are a rose of