

RIVERSIDE PUBLIC SCHOOL DISTRICT 96
EVERY CHILD EVERY DAY



To: Dr. Martha Ryan-Toye, Superintendent
From: James Fitton, Director of Finance and Operations/CSBO
Date: May 6, 2020
Subj: FY21 Budget Items Requiring Pre-Approval

The 2020-2021 Annual Budget is required to be adopted by September 30, 2020.

The following items will be included in that budget, however, in order to be received and prepped in time for the school year, they will need to be ordered prior to the formal budget approval.

The following Technology items are renewal of annual software subscriptions or due to be ordered as part of our replacement cycle:

- Chromebooks (Device, Licensing, Warranty & Cases): \$80,000
- Annual Software Renewals (Due Prior to 10/1/2020): \$200,000
- Communication Encore Class Replacement Hardware: \$25,000

The Administration will recommend approval of these early purchases at the May 20th Regular Meeting of the Board of Education.