

Northwest Regional Education Service District



2016-17
ANNUAL
REPORT

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MISSION AND VALUES

**In partnership with the communities we serve,
Northwest Regional ESD improves student learning by
providing equitable access to high-quality services and supports**

EQUITY

We are committed to equitable outcomes for the diverse communities we serve. We strive to eliminate achievement gaps for students and provide equitable access to services for our partner districts, regardless of size and geography.

STUDENT SUCCESS

Improving student outcomes is the core of our work. We believe all students can fulfill their potential. Our programs, services, and supports provide districts and families high-quality learning opportunities to realize this belief.

PARTNERSHIP

We work in partnership with families, districts, and other educational providers to increase impact and leverage resources. We provide seamless learning opportunities and transitions for all students from birth to 21.

INNOVATIVE SERVICE

We offer specialized services to students, families, and districts through skilled and responsive providers who are committed to excellence. Our innovative service delivery allows us to maximize resources for partner districts and preserve their local budgets, while providing the highest quality services.

EQUITY • STUDENT SUCCESS
PARTNERSHIPS • INNOVATIVE SERVICE

2016-17 BOARD OF DIRECTORS

EARL FISHER, CHAIR

Zone 4: Beaverton (Beaverton/Sunset high schools), Clatskanie, Rainier, Scappoose, St. Helens, and Vernonia school districts.

Earl retired from education with over 34 years of service. He spent the last three years of his career as Administrator of the Northwest Regional ESD's Clatsop Service Center. Earl is a Columbia County Commissioner and a board member for numerous nonprofits in Columbia County.

DAVE HOLLANDSWORTH, VICE CHAIR

Zone 2: Astoria, Jewell, Knappa, Seaside, Warrenton-Hammond, Neah-Kah-Nie, Nestucca Valley, Tillamook, Banks, and Forest Grove school districts

Dave is a longtime advocate for education with an emphasis in special education. He has a son on the autism spectrum who has been served for many years with programs provided by NWRESD. He currently serves on the Tillamook School District Board. Dave owns and operates an insurance agency in Tillamook.

RENÉE BRUCE

Social Service position

Renee is the Executive Director of Community Action in Washington County. She has over 40 years of experience in the areas of social services and early childhood care & education. She also serves on the following boards/committees: CASH Oregon – Creating Assets Savings & Hope; the Community Housing Fund; and is on the steering committee for the Early Learning Washington County Hub.

KAREN CUNNINGHAM

Zone 5: Beaverton School District (Aloha, Southridge, and Westview attendance areas)

Karen has been an advocate for public education and equity in education for many years. She served on the Beaverton School District board from 2001 to 2013 and in various capacities at the Oregon State School Board Association (OSBA). Karen and her husband reside in Beaverton, have two grown sons, and own a computer consulting business.

DR. CONSTANCE GREEN

Higher Education position

Connie, Past- President of Tillamook Bay Community College, was involved with the Oregon Community College system for 43 years. She has served as Deputy Commissioner for Oregon Community Colleges, educational and workforce policy advisor to Governor Roberts, and post-secondary policy advisor to the Oregon Board of Education.

MARILYN MCGLASSON

At-Large position

Marilyn is a retired educator, with 33 years experience as a teacher, counselor, and principal, including 18 years as a superintendent. She has also given back to the community as a volunteer and board member with various organizations. She currently serves as a Meals on Wheels volunteer and Director of the Banks Alumni Foundation. In 2016, she completed 30 years as an ESD Board member.

LISA POEHLITZ

Zone 3: Hillsboro School District

Lisa is a Hillsboro resident and former Hillsboro School Board member. She works for the Sherwood School District, supporting assistant superintendent Gary Bennett in the Department of Teaching and Learning.

CHRISTINE RILEY

Zone 1: Gaston, Sherwood, Tigard-Tualatin

Chris has served on the Gaston School District Board of Directors for the past few years and has been a strong advocate of public service and community volunteering.

ANN SAMUELSON

Business position

Ann is president of Astoria Mechanical and Trailblazer Construction. She also serves as a Clatsop County Commissioner for District 5. Ann has served on the Meth Prevention Team, Diversity Action Committee, and was a citizen lobbyist/author of SB304 (Asbestos issues).

December 13, 2016: Chair Earl Fisher resigned from the Board and Vice Chair Dave Hollandsworth assumed the Chair position • January 24, 2017: Dave Hollandsworth and Renée Bruce were sworn in as Chair and Vice Chair respectively for the remainder of 2016-17 • June 20, 2017: Dave Hollandsworth and Renée Bruce were sworn in as Chair, Vice Chair respectively for 2017-18 • August 8, 2017: Tony Erickson and Dr. Ross Tomlin were sworn in as new Board members, replacing Earl Fisher and Connie Green respectively.

IMPROVING LEARNING FOR ALL STUDENTS

“ In partnership with the communities we serve, Northwest Regional ESD improves student learning by providing equitable access to high quality services and supports ”
- NWRESD MISSION STATEMENT



Component Districts

- Clatsop County**
Astoria, Jewell, Knappa, Seaside, Warrenton-Hammond
- Columbia County**
Clatskanie, Rainier, Scappoose, St. Helens, Vernonia
- Tillamook County**
Neah-Kah-Nie, Nestucca Valley, Tillamook
- Washington County**
Banks, Beaverton, Forest Grove, Gaston, Hillsboro, Sherwood, Tigard-Tualatin

20 school districts in four counties: Clatsop, Columbia, Tillamook, and Washington

126,180 K-12 students

184 public schools

2016-17 Budget: \$155.8m; includes \$42.2m through State School Funding (SSF)

548 Employees:

Classified	285
Licensed	212
Confidential	4
Administrative	47

EARLY INTERVENTION/EARLY CHILDHOOD SPECIAL EDUCATION

The Early Intervention /Early Childhood Special Education program (EI/ECSE) offers special services and supports to families with children identified as having developmental disabilities or experiencing developmental delays. All children birth to five years of age can be referred for a free screening or evaluation. Children are made eligible based on guidelines provided by the Oregon Department of Education. The EI/ECSE Evaluation Team includes early childhood education specialists, speech-language pathologists, occupational therapists, physical therapists, and school psychologists.

Evaluations include a review of existing information and developmental, speech, language, behavior, and psychological assessments, if needed. Evaluations are classified as File Review (review of existing records only), Partial Evaluation (only one developmental area assessed), or Full Evaluation (two or more developmental areas assessed). Language interpretation services are used with families who are not fluent in English.

TOP ACCOMPLISHMENTS IN 2016-17

- Transitioned 824 children to kindergarten on September 1, 2016; an increase of 104 over the previous school year:
 - Clatsop County: 70 children
 - Columbia County: 50 children
 - Tillamook County: 28 children
 - Washington County: 676 children
- Completed 2,672 early intervention/early childhood special education evaluations; an increase of 285 over the previous school year.
- Continued participation in the implementation of the Early Learning Washington County Hub.
- Continued implementation of Positive Behavior Interventions and Supports (PBIS) for all early intervention/early childhood special education programs.
- The Beaverton team attended the Oregon Department of Education Summer Institute and completed Tier II training on the Collaborative Problem Solving model.

KEY FOCUS AREAS FOR 2017-18

- Increase child find activities, ensuring that all eligible children and their families have access to services.
- Provide support to the Northwest Early Learning Hub and Oregon Pediatric Improvement Partnership (OPIP) by assisting with data collection for the Pathways from Developmental Screening to Services: Ensuring Young Children Identified At-Risk Receive Follow-Up.
- Continued implementation of the Collaborative Problem Solving model with the Beaverton team.
- Create new partnerships with community preschools and Tualatin Hills Park and Recreation District to provide services for children eligible for early childhood special education at the community preschool the children are attending.
- Provide training to the early intervention/early childhood special education staff on trauma informed care.
- Implement a joint preschool within Beaverton, St. Helens, and Tigard-Tualatin school districts for children enrolled in early childhood special education and typical peers.

SCHOOLS DEPARTMENT

- **Behavioral Programs:** The district provides special education to students in kindergarten through 12th grade with a range of specialized classrooms and schools for children with significant developmental, emotional, and behavioral disabilities. Classes operated by NWRES D deliver instruction by licensed teachers and instructional assistants who provide necessary supervision, special education, and related services.
- **GED Testing Services:** The ESD offers Pearson VUE GED (General Equivalency Diploma) testing to qualified applicants at the district's Regional Office in Hillsboro and at the Columbia Service Center in St. Helens.
- **Northwest Outdoor Science School:** The program gives students opportunities to experience the natural world in an outdoor setting, including Residential Northwest Outdoor Science School, Spring Break Northwest Outdoor Science School, Environmental Education Field Studies, and Cascade Education Corps for at-risk high school students.
- **ORVED:** Staff work with districts to provide online courses to students who may not have access otherwise, and/or to supplement their education. ORVED courses provide value for districts by accommodating challenging schedules and by supporting students in need of advanced placement classes.



TOP ACCOMPLISHMENTS IN 2016-17

- Levi Anderson Learning Center:
 - Launched online learning using ORVED
 - Added Mobile Pearson VUE GED Testing
- Day Treatment Program:
 - Implemented zones of regulation to help students learn how to self-regulate their emotions
 - Deployed a cart of Chromebooks for student use with online learning in the classroom, and to support student classroom work
- Cascade and Pacific Academies:
 - Provided Collaborative Problem Solving training for all staff
 - Increased community-based transition activities for students

KEY FOCUS AREAS FOR 2017-18

- Add two elementary behavior classrooms in Washington County in 2018.
- Provide equity training for staff.
- Implement effective Executive Function practices to help students.
- Develop Professional Learning Communities with other behavioral programs specifically in the areas of ELA and math.
- Continue to promote and support staff and student wellness.

RELATED SERVICES DEPARTMENT

Related Services provides specialists with training and experience in working with students with autism spectrum disorder (ASD), behavioral and emotional disturbances, orthopedic impairments, vision impairments, hearing impairments, speech language impairments, and those who are medically fragile, birth to age 21.

Programs and services include: assessments to determine special education eligibility and education planning, audiology, physical and occupational therapy, speech/language, specialized classrooms and American Sign Language interpreters for deaf and hard of hearing students, and educational consultation and direct services for students who are blind/visually impaired, deaf and hard of hearing, or have severe orthopedic impairments.



TOP ACCOMPLISHMENTS IN 2016-17

- Audiology staff provided a spectrum of services for children birth-21. Families of eligible children were able to purchase hearing aids “at cost,” students received ongoing hearing evaluations, and equipment programming at no charge.
- Itinerant teachers of the Deaf & Hard of Hearing (DHH) created easy-to-read guidance sheet for districts to use when referring children for services, and simplified the process for Regional referrals.
- Autism staff provided professional development and autism evaluation trainings across the region; collaborated with early intervention/ early childhood staff for parent coaching; and supported school behavior system implementations, including “ASD Day,” a conference with multiple learning tracks for educators.
- The Traumatic Brain Injury (TBI) consulting team attended workshops across the state and provided training for districts.
- School psychologists increased capacity to support districts in meeting requirements for Dyslexia Screening, including training, consultation, and diagnostic reading assessments.

KEY FOCUS AREAS FOR 2017-18

- Implement bi-lingual/bi-cultural approach to instruction within the Groner Elementary Deaf Hard of Hearing program to increase English and American Sign Language (ASL) fluency.
- Increase capacity for ASD Consultants to provide equitable support to underserved populations through equity work and professional development.
- Build a library of books, curriculum, and assessments to support students with TBI.
- Incorporate high-quality assessment materials for evaluations by school psychologists throughout the region.
- Partner with district teams to provide quality, innovative speech and language services in order to support student success, reflected by meaningful and relevant outcome data.

TECHNOLOGY DEPARTMENT

In the pursuit to support the mission of providing equitable access to all students; Columbia George ESD, Multnomah ESD, Northwest Regional ESD, and Willamette ESD joined their technology departments through an intergovernmental agreement in 2011 to form the Cascade Technology Alliance (CTA). CTA now serves 53 constituent school districts, as well as other public and private charter schools and non-profit agencies.

The CTA service model has provided tremendous value for education agencies in the Northwest region of Oregon. Together, the four service districts have provided school districts with enhanced service quality and reliability of technological services while reducing costs. CTA's focus on collaboration has increased its buying power, ability to offer a wide range of services, and provide a team of expert technology staff.

Focusing on providing a broad support network with a borderless service model, CTA has made it possible for smaller districts to participate in services that were previously out of reach. Additionally, CTA has decreased costs for larger districts while continuing to streamline services. Working to provide expert technical service and support, CTA is also constantly evolving its service offerings as it reviews current needs and trends.

CTA continues to remain focused on achieving real outcomes for students and their families by offering school districts an expansive, responsive set of service options.

TOP ACCOMPLISHMENTS IN 2016-17

- Developed an online Local Service Plan application making it easier for districts to track services acquired through the ESD.
- Worked with large school districts, ESDs, and Oregon Department of Education on piloting Ed-Fi Alliance Data Standard and Implementation Suite.
- Moved several network connections to dark fiber.
- Greater coordination of help desk staff across CTA – now able to send a full team in to problem areas to quickly resolve issues.
- Expanded district use of Destiny Library and Resource Management systems.
- Introduced new website for CTA services: <http://services.cascadetech.org/>

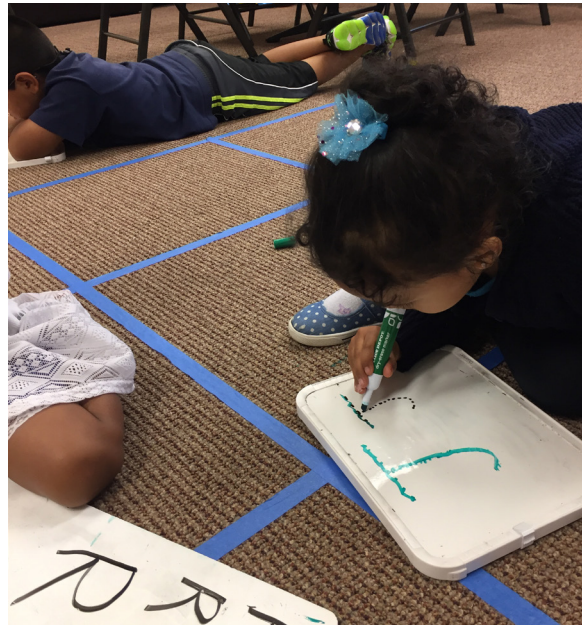
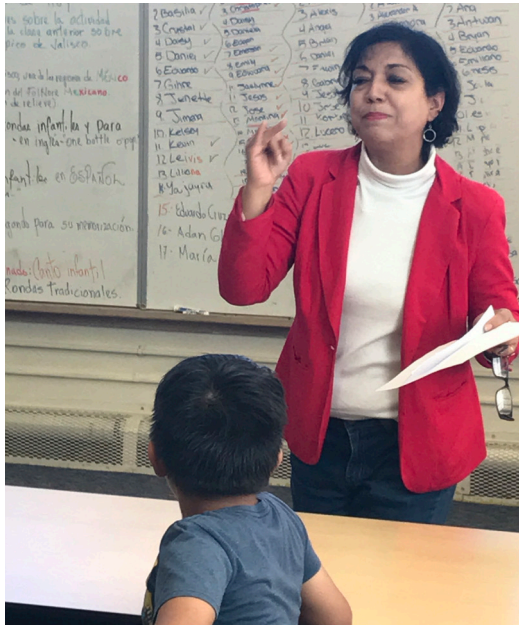
KEY FOCUS AREAS FOR 2017-18

- Roll out an Early Warning System to assist districts with 9th grade on track work.
- Additional hardening of systems and processes to protect against cyber threats.
- Create ad hoc workgroup for Internal Technology Support Improvements.
- Expand Medicaid Billing services to districts.
- Continued expansion of dark fiber with a focus on business continuity.
- Work to increase data interoperability standards across the State.

INSTRUCTIONAL SERVICES DEPARTMENT

The Instructional Services Department provides professional learning, grant writing, and programs in early learning, CTE+STEM, college and career going, and English Language Learners (ELL) and Migrant Education. The purpose of the Instructional Services Department is to:

- Expose students to CTE and STEM programs in order to increase the number of students who achieve high wage and high demand careers and postsecondary education.
- Ensure children furthest from opportunity enter kindergarten ready to learn, and support healthy, stable, and attached families.
- Ensure every student completes high school with a plan for their future, a sense of passion for what career they want to explore, and the skills to achieve those dreams.
- Provide the highest quality professional development to our region's educators.
- Support and collaborate with school districts to develop and implement ELL and Migrant Ed plans that are compliant with state and federal guidelines to ensure equitable access to education for all students.
- Support NWRESD staff, districts, and partners in increasing personal and institutional awareness of the role and impact of race on educational outcomes for children of color in schools throughout the region.



TOP ACCOMPLISHMENTS IN 2016-17

- Launched Preschool Promise classrooms and expanded kindergarten transition activities.
- Launched an interim Oregon Manufacturing and Innovation Center (OMIC) in Columbia County with area school districts and Portland Community College.
- Launched NW Promise, a dual credit program for high school students.
- Completed College and Career Readiness Inventories of all our region's high schools to prepare to implement Ballot Measure 98 and to help improve high school graduation and college and career going.
- Built capacity in teachers to infuse academic language instruction into content-area lessons through the English Language Learner program.
- Created systems to ensure the implementation and long-term sustainability of instructional practices for teachers to support English Learners in meeting the demands of the Common Core.
- Initiated new partnerships in the Migrant Education program resulting in a record number of migrant students attending summer school throughout the region.
- Built capacity in NWRESD leadership team to increase awareness of the role and impact of race on educational outcomes for children of color.

KEY FOCUS AREAS FOR 2017-18

- Build a robust Professional Learning Department and provide high-quality, meaningful professional learning to educators in the region.
- Provide best practice support as our region implements 9th grade on track systems.
- Triple NW Promise college course offerings.
- Launch our Childcare Resource and Referral Network and build on the successes of the NW Early Learning Hub to ensure more kindergartners are kindergarten ready.
- Secure Career and Technical Education Revitalization grants for our districts.
- Become a state recognized STEM Hub, and expand a community-based internship model.
- Develop innovative systems within the English Language Learner program to coordinate and collaborate in the planning and instructional delivery of language and content teaching & learning.
- Build systems within the Migrant Education Program to include itinerant staff in remote counties and increase direct service delivery to districts serving migrant students.
- Continue to meet equity goals set out in the NWRESD Strategic and Equity Plans.

ADMINISTRATIVE SERVICES

The 2016-17 Local Service Plan called for administrative and support services for component school districts, including but not limited to services designed to consolidate component school district business functions, liaison services between the Department of Education and component school districts, and registration of children being taught by private teachers, parents, or legal guardians pursuant to ORS 339.035.

Administrative services provided within Core, at no cost to member districts include courier, home school registration, emergency closure network, superintendent services, service center administration, and county allocations.

Business services and human resource functions are provided on a contracted basis.



Chefs in Training: Students in the Helens High School Culinary Program prepared and served dinner for the ESD Board of Directors in March 2017. From left: Rob Saxton, ESD Superintendent; student chefs; Carol St. Onge, instructor; Scot Stockwell, St. Helens Superintendent; and Dave Hollandsworth, ESD Board Chair.

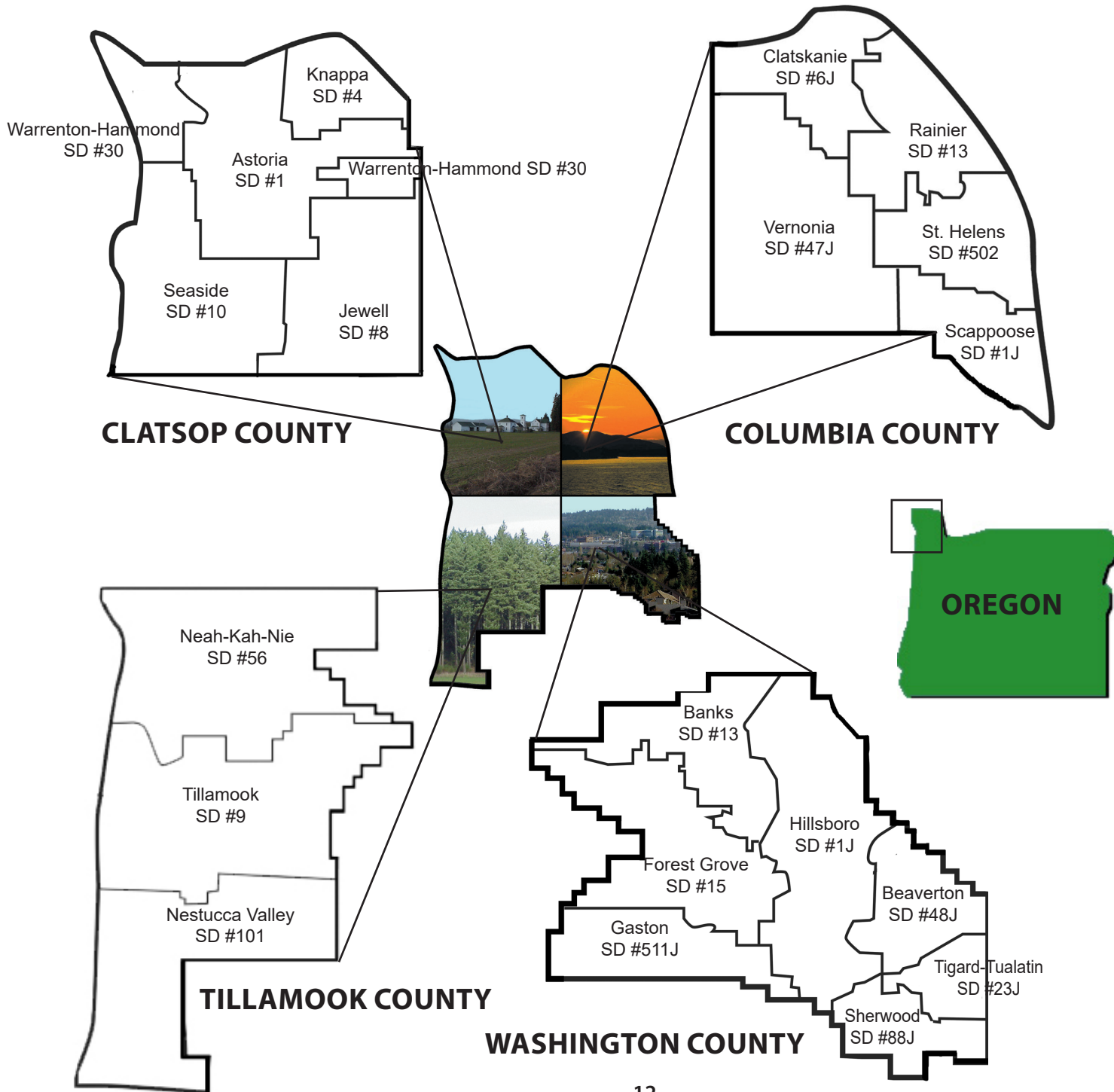
TOP ACCOMPLISHMENTS IN 2016-17

- Secured over \$10 million dollars in grants for our region.
- Worked with component districts to incorporate high-quality, high-value Curriculum and Instruction Services in the 2017-18 Local Service Plan.
- Continued to support school districts in developing quality programs that lead to increased graduation rates and college- and career-readiness.
- Supported the Northwest Early Learning Hub in its work to increase 2016 kindergarten assessment scores across the region.
- Ensured that 95 percent of ESD staff received equity training.

KEY FOCUS AREAS FOR 2017-18

- Secure a minimum of \$6 million in grants for districts and NWRESD.
- Support three Washington County School Districts to deliver preschool programs.
- Provide quality equity professional development at the all staff in-service and ensure that 75% of staff participate in ongoing equity professional development.
- Ensure that 90% of a representative sample of ESD employee evaluations audited meet quality standards.

MAP OF SERVICE AREA



2016-17 General Fund Revenues

State and Federal Revenues	\$ 31,103,212
Property Taxes	10,983,849
Beginning Fund Balance	5,053,069
Local Revenues	3,141,868
Proceeds from Loan Refinance	1,704,800
Other	157,138
Total Revenue	<u>\$ 52,143,936</u>

2016-17 General Fund Expenditures

Transfers and Transits	\$37,974,674
Support Services	7,265,450
Debt Service	2,464,912
Capital Outlay	
Total Expenditures	<u>\$47,705,036</u>
Ending Fund Balance	4,438,900
Total Expenditures/Ending Fund Balance	<u>\$52,143,936</u>

2016-17 School District Requirements

State School Fund	\$31,102,072
Property Taxes	10,983,849
Total SSF Revenues	<u>\$42,085,921</u>
90% Requirement to Districts	\$37,877,329
2016-17 Service Credits	33,890,941
216-17 Core Programs	4,431,334
Total Spent on Districts	<u>\$38,322,275</u>

2017-18 Operations Budget

Attendance Services.....	\$264,934
Board of Directors	174,500
Business Services.....	1,484,130
Communications	156,203
Courier Services	40,154
Debt Service.....	655,000
Facilities/Maintenance.....	581,415
Human Resources	1,033,999
Instruction Services	634,428
Office of the Assist. Superintendent...	257,744
Office of the Superintendent	472,777
Reception	201,000
Service Center Administration.....	728,722
Student Support Services.....	10,000
Technology	1,481,967
Transfers - ESD operations	650,731
Total	<u>\$8,827,704</u>

2016-17 Operations Expenditures

Attendance Services.....	\$238,924
Board of Directors	116,961
Business Services.....	1,467,477
Communications	150,408
Courier Services	37,234
Debt Service (debt refunding).....	2,464,912
Facilities/Maintenance.....	543,818
Human Resource	920,536
Instruction Services	639,587
Office of the Assist. Superintendent....	239,291
Office of the Superintendent	429,050
Reception	295,500
Service Center Administration.....	706,433
Student Support Services.....	53,898
Technology	1,403,883
Transfers ESD Operations	328,463
Total	<u>\$10,036,375</u>

2016-17 Core Services

Technology	\$2,286,877	County Allocations	
School Improvement	\$208,951	Clatsop	\$249,005
Regional Innovations	\$429,769	Columbia	\$304,446
Miscellaneous Core Services		Tillamook	\$206,664
- Home School	\$12,950	Washington	\$723,172
- Emergency Network	\$9,500	Total	<u>\$1,483,287</u>
- County Allocations	1,483,287		
Total	<u>\$4,431,334</u>		

	Resolution Plan ADMw w/Growth	Percentage by Region	Percentage by County	2016-17 Service Credits	2017-18 Service Credits	Change
Clatsop County						
Astoria	2,223.22	1.70%	34.07%	\$ 512,436	\$ 517,615	\$ 5,179
Jewell	251.60	0.19%	3.86%	\$ 63,063	\$ 58,578	\$ (4,485)
Knappa	632.09	0.48%	9.69%	\$ 151,533	\$ 147,165	\$ (4,368)
Seaside	2,020.04	1.55%	30.96%	\$ 437,046	\$ 470,310	\$ 33,264
Warrenton-Hammond	1,398.06	1.07%	21.43%	\$ 311,472	\$ 325,500	\$ 14,028
Total	6,525.01	5.00%	100.00%	\$ 1,475,550	\$ 1,519,168	\$ 43,618
Columbia						
Clatskanie	922.14	0.71%	9.85%	\$ 208,026	\$ 214,695	\$ 6,669
Rainier	1,095.38	0.84%	11.70%	\$ 260,795	\$ 255,029	\$ (5,766)
Scappoose	3,024.58	2.32%	32.31%	\$ 619,438	\$ 704,190	\$ 84,752
St. Helens	3,546.68	2.72%	37.89%	\$ 856,539	\$ 825,746	\$ (30,793)
Vernonia	770.90	0.59%	8.24%	\$ 190,445	\$ 179,483	\$ (10,962)
Total	9,359.68	7.17%	100.00%	\$ 2,135,243	\$ 2,179,143	\$ 43,900
Tillamook						
Neah-Kah-Nie	1,075.67	0.82%	24.53%	\$ 223,920	\$ 250,440	\$ 26,520
Nestucca Valley	710.57	0.54%	16.21%	\$ 149,418	\$ 165,437	\$ 16,019
Tillamook	2,598.02	1.99%	59.26%	\$ 598,383	\$ 604,877	\$ 6,494
Total	4,384.26	3.36%	100.00%	\$ 971,721	\$ 1,020,754	\$ 49,033
Washington						
Banks	1,259.65	0.96%	1.14%	\$ 299,329	\$ 293,275	\$ (6,054)
Beaverton	51,585.42	39.49%	46.75%	\$ 14,507,498	\$ 16,013,652 (1)	\$ 1,506,154
Forest Grove	8,093.57	6.20%	7.33%	\$ 1,776,128	\$ 1,884,364	\$ 108,236
Gaston	848.08	0.65%	0.77%	\$ 202,581	\$ 197,452	\$ (5,129)
Hillsboro	26,574.81	20.35%	24.08%	\$ 7,683,242	\$ 8,249,613 (1)	\$ 566,371
Sherwood	6,322.91	4.84%	5.73%	\$ 1,386,205	\$ 1,472,115	\$ 85,910
Tigard-Tualatin	15,665.46	11.99%	14.20%	\$ 3,453,444	\$ 3,647,270	\$ 193,826
Total	110,349.90	84.48%	100.00%	\$ 29,308,427	\$ 31,757,741	\$ 2,449,314
TOTAL	130,618.85	100.00%		\$ 33,890,941	\$ 36,476,806	\$ 2,585,865 (2)

1. Allocation represents total funds available per HB 340. 2. Increase primarily due to increased distribution to Beaverton and Hillsboro per HB 3401

ASTORIA SCHOOL DISTRICT

Craig Hoppes, Superintendent

785 Alameda Ave. • Astoria, OR 97103
Phone: 503-325-6441 • Fax: 503-325-6524

www.astoria.k12.or.us

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education Services (EI/ECSE)

- Average number of children active in programs each month: 64
- Evaluations completed: 81

Low Incidence Regional Programs

Number of students served in each area (no children had multiple eligibilities):

Autism: 36

Orthopedics: 4

Deaf/Blind: 0

Vision: 0

Hearing & Audiology: 2

Traumatic Brain Injury: 0

ADMINISTRATIVE SERVICES

- Home School Students Registered—120
- Truancy Enforcement Contacts—17

SPECIAL STUDENT SERVICES

Early Intervention/Early Childhood Special Education

Evaluations.....\$66,843.00

Related Services

Special Education Staffing.....\$521,750.02

Workshops.....\$600.00

INSTRUCTIONAL SERVICES

Northwest Promise.....\$6,614.28

Kinder Kits.....\$196.94

TECHNOLOGY SERVICES

Infinite Visions: Fiscal Management System\$23,177.49

Data Warehouse\$4,366.10

Criminal Background Checks.....\$1,729.75

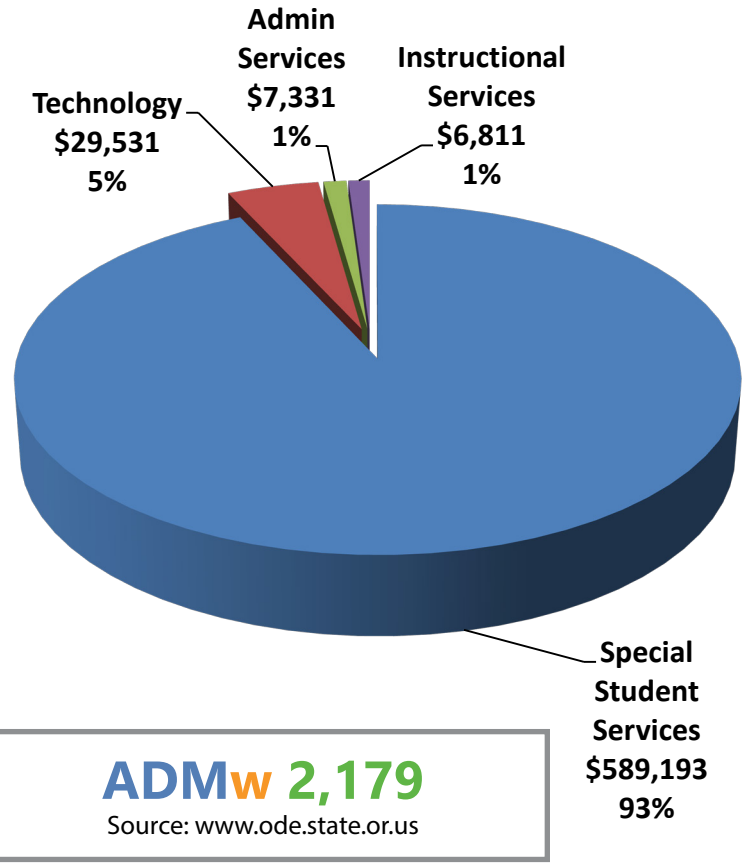
Public School Works.....\$258.00

ADMINISTRATIVE SERVICES

Sub Services.....\$5,623.01

Truancy Enforcement Services.....\$1,708.00

TOTAL BILLED FY 2016-17\$632,866.59



**Astoria High School • Astoria Middle School
John Jacob Astor Elementary • Lewis & Clark Elementary**

JEWELL SCHOOL DISTRICT

Alice Hunsaker, Superintendent

83874 Hwy. 103 • Seaside, OR 97138
Phone: 503-755-2451 • Fax: 503-755-0616

www.jewell.k12.or.us

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education Services (EI/ECSE)

- Average number of children active in programs each month: 1
- Evaluations completed: 1

Low Incidence Regional Programs

Number of students served in each area (no children had multiple eligibilities):

Autism: 1	Vision: 0
Orthopedics: 0	Hearing & Audiology: 0
Deaf/Blind: 0	Traumatic Brain Injury: 0

INSTRUCTIONAL SERVICES

- Northwest Outdoor Science School Student Participation—7
- ORVED Online Student Enrollment—1

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—118

ADMINISTRATIVE SERVICES

- Home School Students Registered—15

SPECIAL STUDENT SERVICES

Early Intervention/Early Childhood Special Education

Evaluations.....\$511.00

Related Services

Special Education Staffing.....\$52,427.00

Workshops.....\$350.00

INSTRUCTIONAL SERVICES

Outdoor Science School..... \$1,673.00

Willamette Promise.....\$627.08

Northwest Promise.....\$268.24

TECHNOLOGY SERVICES

Purchasing..... \$104,157.37

Infinite Visions: Fiscal Management System\$16,793.88

Data Warehouse\$551.83

Criminal Background Checks.....\$327.25

Learn360 Streaming Video \$87.32

Synergy: Student Information System\$81.67

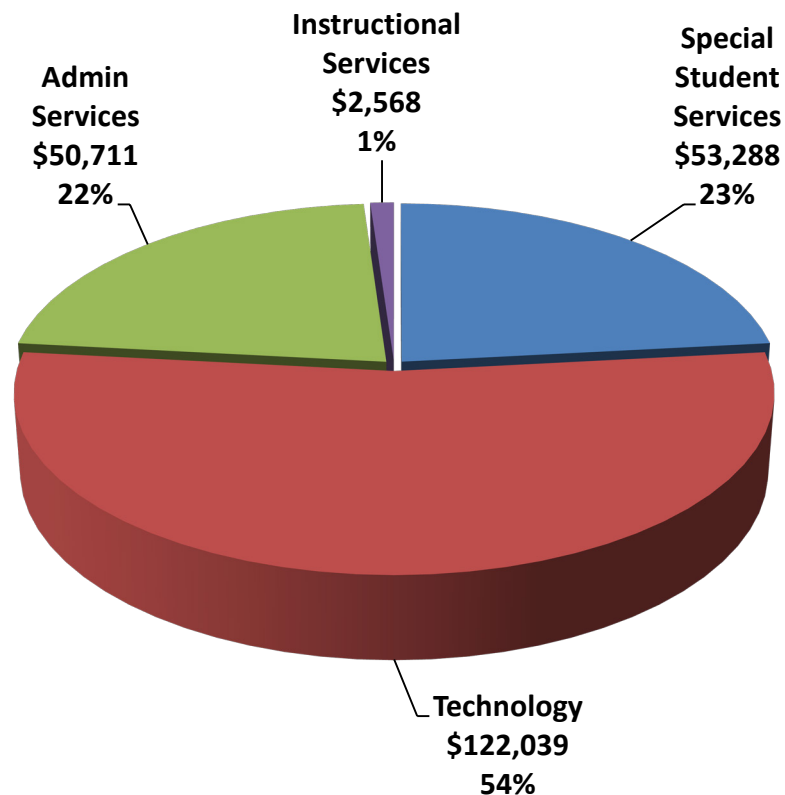
Public School Works..... \$40.00

ADMINISTRATIVE SERVICES

Business Services\$50,000.00

Sub Services..... 710.69

TOTAL BILLED FY 2016-17 \$228,606.33



ADMw 288
Source: www.ode.state.or.us

KNAPPA SCHOOL DISTRICT

Paulette Johnson, Superintendent

41535 Old Hwy. 30 • Astoria, OR 97103
Phone: 503-458-6166 • Fax: 503-458-5466

www.knappa.k12.or.us

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education Services (EI/ECSE)

- Average number of children active in programs each month: 17
- Evaluations completed: 18

Low Incidence Regional Programs

Number of students served in each area (no children had multiple eligibilities):

Autism: 6	Vision: 0
Orthopedics: 1	Hearing & Audiology: 0
Deaf/Blind: 0	Traumatic Brain Injury: 0

INSTRUCTIONAL SERVICES

- ORVED Online Student Enrollment—50

ADMINISTRATIVE SERVICES

- Home School Students Registered—30
- Truancy Enforcement Contacts—1 (No cost to districts under 1,000 ADM)

SPECIAL STUDENT SERVICES

Early Intervention/Early Childhood Special Education

Evaluations.....\$14,716.00

Related Services

Special Education Staffing.....\$26,289.73

Workshops.....\$700.00

INSTRUCTIONAL SERVICES

Willamette Promise.....\$1,456.16

Northwest Promise.....\$666.86

TECHNOLOGY SERVICES

Infinite Visions: Fiscal Management System\$16,887.49

Data Warehouse\$1,281.46

Criminal Background Checks.....\$544.00

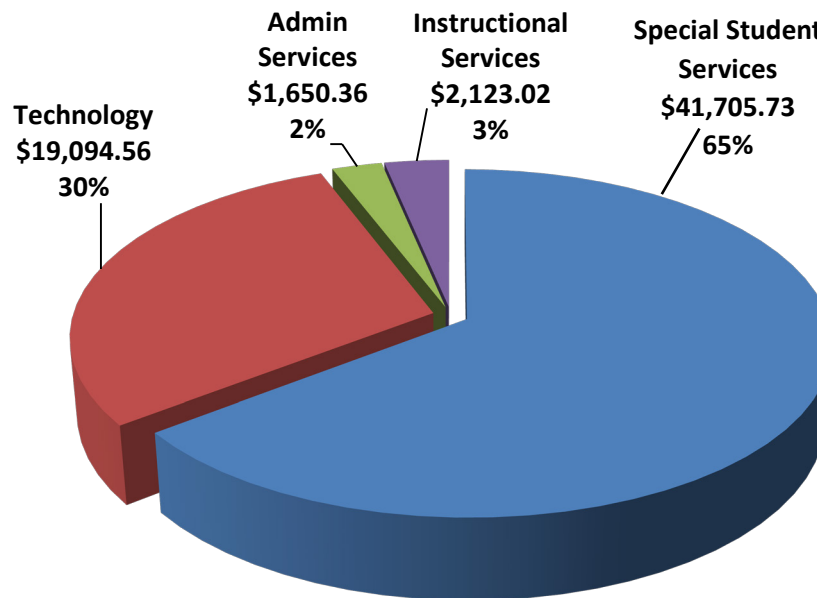
Learn360 Streaming Video\$282.61

Public School Works.....\$99.00

ADMINISTRATIVE SERVICES

Sub Services.....\$1,650.36

TOTAL BILLED FY 2016-17 \$64,573.67



ADMw 645
Source: www.ode.state.or.us

SEASIDE SCHOOL DISTRICT

Dr. Sheila Roley, Superintendent

1801 S. Franklin St. • Seaside, OR 97138
Phone: 503-738-5591 • Fax: 503-738-3471

www.seaside.k12.or.us

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education Services (EI/ECSE)

- Average number of children active in programs each month: 50
- Evaluations completed: 57

Low Incidence Regional Programs

Number of students served in each area (no children had multiple eligibilities):

Autism: 25	Vision: 1
Orthopedics: 0	Hearing & Audiology: 4
Deaf/Blind: 0	Traumatic Brain Injury: 0

INSTRUCTIONAL SERVICES

- Northwest Outdoor Science School Student Participation—116

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—25

ADMINISTRATIVE SERVICES

- Home School Students Registered—63
- Truancy Enforcement Contacts—14

SPECIAL STUDENT SERVICES

Early Intervention/Early Childhood Special Education

Evaluations.....\$61,386.00

Related Services

Special Education Staffing..... \$509,568.18

Workshops..... \$1,200.00

FM Rentals\$500.00

INSTRUCTIONAL SERVICES

Outdoor Science School.....\$18,645.00

Northwest Promise..... \$5,453.37

Willamette Promise..... \$4,283.56

Workshops.....\$100.00

TECHNOLOGY SERVICES

Infinite Visions: Fiscal Management System\$21,983.94

Data Warehouse \$3,769.52

Criminal Background Checks.....\$1,792.75

Learn360 Streaming Video\$851.37

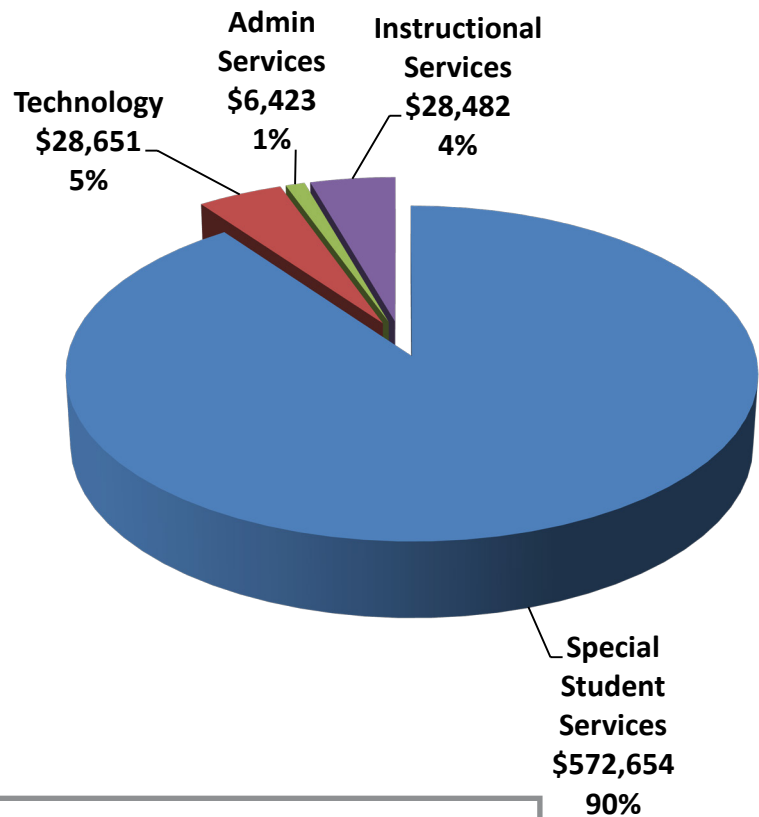
Public School Works.....\$253.00

ADMINISTRATIVE SERVICES

Sub Services.....\$4,854.69

Truancy\$1,568.00

TOTAL BILLED FY 2016-17 \$636,209.38



ADMw 1,958
Source: www.ode.state.or.us

**Seaside High School • Broadway Middle School
Gearhart Elementary • Seaside Heights Elementary**

WARRENTON-HAMMOND SCHOOL DISTRICT

Mark Jeffery, Superintendent

820 SW Cedar Street • Warrenton, OR 97146

Phone: 503-861-2281 • Fax: 503-861-2911

www.warrentonschools.org

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education Services (EI/ECSE)

- Average number of children active in programs each month: 44
- Evaluations completed: 58

Low Incidence Regional Programs

Number of students served in each area (no children had multiple eligibilities):

Autism: 26

Orthopedics: 2

Deaf/Blind: 0

Vision: 0

Hearing & Audiology: 2

Traumatic Brain Injury: 0

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—6

ADMINISTRATIVE SERVICES

- Home School Students Registered—66
- Truancy Enforcement Contacts—44

SPECIAL STUDENT SERVICES Early Intervention/Early Childhood
Special Education

Evaluations.....\$48,316.00

Related Services

Special Education Staffing.....\$330,040.58

Workshops.....\$1,300.00

FM Rentals.....\$500.00

INSTRUCTIONAL SERVICES

Northwest Promise.....\$3,650.79

Workshops.....\$150.00

TECHNOLOGY SERVICES

Infinite Visions: Fiscal Management System.....\$16,900.26

Criminal Background Checks.....\$1,394.40

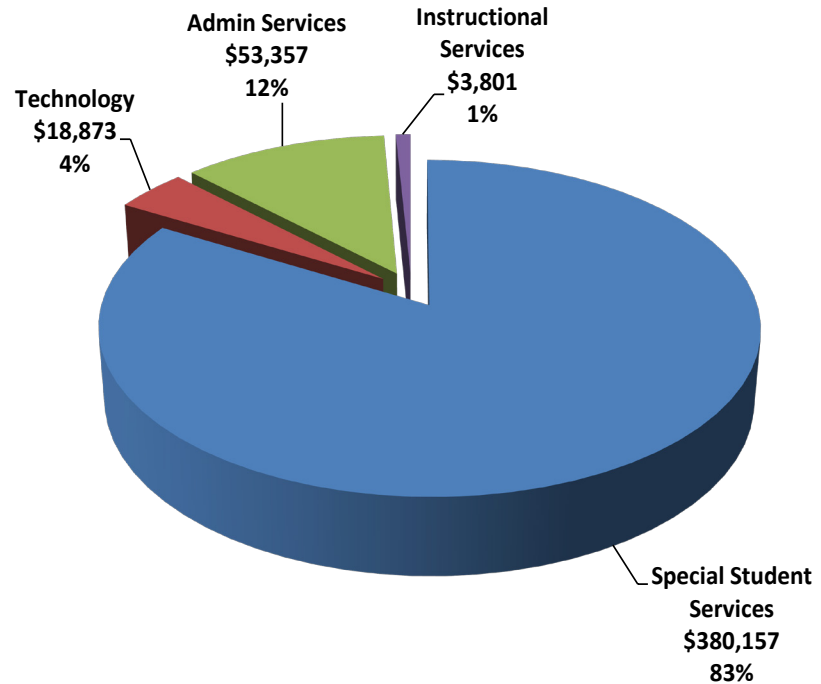
Public School Works.....\$578.00

ADMINISTRATIVE SERVICES

Transit to District.....\$50,053.46

Sub Services.....\$3,303.27

TOTAL BILLED FY 2016-17\$456,186.76



ADMw 1,284
 Source: www.ode.state.or.us

CLATSKANIE SCHOOL DISTRICT

Lloyd Hartley, Superintendent

815 S. Nehalem • Clatskanie, OR 97016
Phone: 503-728-0587 • Fax: 503-728-0608

www.csd.k12.or.us

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE)

Children served: 33 Evaluations completed: 25

Low Incidence Regional Programs

Number of students served in each area (no children had multiple eligibilities):

Autism: 15	Vision: 2
Orthopedics: 0	Hearing & Audiology: 0
Deaf/Blind: 0	Traumatic Brain Injury: 0

INSTRUCTIONAL SERVICES

- ORVED Online Student Enrollment—24

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—73

ADMINISTRATIVE SERVICES

- Home School Students Registered—66

SPECIAL STUDENT SERVICES

Early Intervention/Early Childhood Special Education

Evaluations\$18,947.00

Related Services

Special Education Staffing.....\$174,220.74

FM Rentals\$800.00

INSTRUCTIONAL SERVICES

Northwest Promise.....\$2,578.83

Willamette Promise\$2,019.28

Spanish Language Interpreter\$377.10

Workshops.....\$50.00

TECHNOLOGY SERVICES

Infinite Visions: Fiscal Management System\$15,642.93

Purchasing.....\$8,000.00

Data Warehouse\$1,777.05

Criminal Background Checks.....\$648.50

Public School Works.....\$637.00

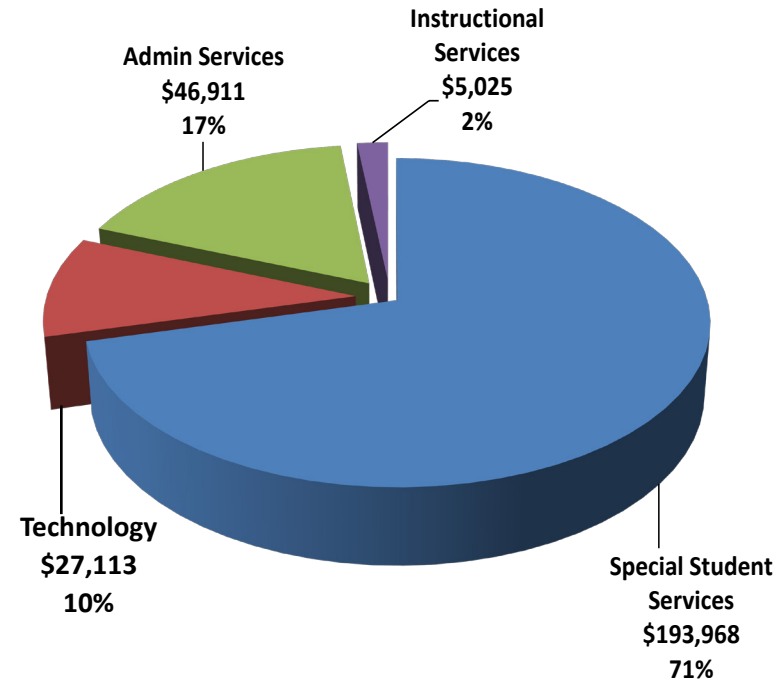
Learn360 Streaming Video\$407.10

ADMINISTRATIVE SERVICES

Business Services\$43,500.00

Sub Services.....\$3,410.51

TOTAL BILLED FY 2016-17\$273,016.04



ADMw 936
Source: www.ode.state.or.us

RAINIER SCHOOL DISTRICT

Michael Carter, Superintendent

28168 Old Rainier Rd. • Rainier, OR 97048

Phone: 503-556-3777 • Fax: 503-556-3778

www.rainier.k12.or.us

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE)

Children served: 28

Evaluations completed: 26

Low Incidence Regional Programs

Number of students served in each area (no children had multiple eligibilities):

Autism: 9

Vision: 0

Orthopedics: 0

Hearing & Audiology: 2

Deaf/Blind: 0

Traumatic Brain Injury: 0

INSTRUCTIONAL SERVICES

- ORVED Online Student Enrollment—28

ADMINISTRATIVE SERVICES

- Home School Students Registered—103
- Truancy Enforcement Contacts—42 (No cost to districts under 1,000 ADM)

SPECIAL STUDENT SERVICES

Early Intervention/Early Childhood Special Education

Evaluations.....\$17,822.00

Related Services

Special Education Staffing.....\$200,611.80

Workshops.....\$100.00

INSTRUCTIONAL SERVICES

Northwest Promise.....\$3,328.05

Willamette Promise.....\$2,466.32

Workshops.....\$100.00

TECHNOLOGY SERVICES

Infinite Visions: Fiscal Management System\$16,325.95

Purchasing.....\$11,500.00

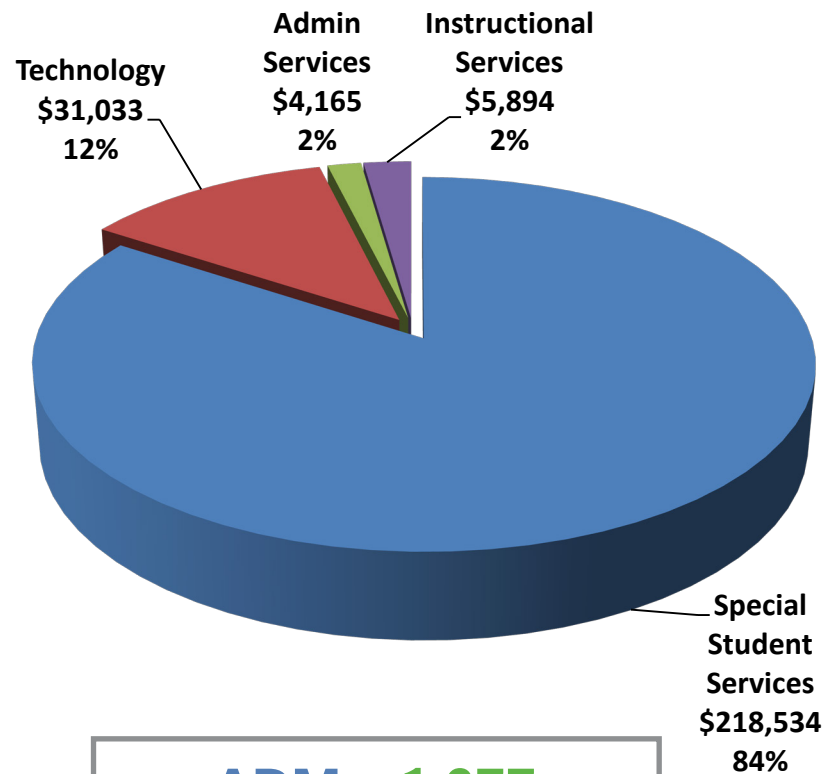
Data Warehouse\$2,170.28

Criminal Background Checks.....\$1,037.00

ADMINISTRATIVE SERVICES

Sub Services.....\$4,165.18

TOTAL BILLED FY 2016-17\$259,626.58



ADMw 1,077
Source: www.ode.state.or.us

**Rainier Jr./Sr. High School
North Columbia Academy • Hudson Park Elementary**

SCAPPOOSE SCHOOL DISTRICT

Ron Alley, Interim Superintendent

33589 SE High School Way • Scappoose, OR 97056

Phone: 503-543-6374 • Fax 503-543-7011

www.scappoose.k12.or.us

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE)

Children served: 53

Evaluations completed: 36

Low Incidence Regional Programs

Number of students served in each area (4 children had multiple eligibilities):

Autism: 33

Vision: 3

Orthopedics: 7

Hearing & Audiology: 1

Deaf/Blind: 0

Traumatic Brain Injury: 1

School Program Slots: Lifeworks Northwest Day Treatment: 1

INSTRUCTIONAL SERVICES

- Northwest Outdoor Science School Student Participation—23

ADMINISTRATIVE SERVICES

- Home School Students Registered—106
- Truancy Enforcement Contacts—72

SPECIAL STUDENT SERVICES

Early Intervention/Early Childhood Special Education

Evaluations.....\$29,263.00

Related Services

Special Education Staffing.....\$510,781.67

FM Rentals\$300.00

Workshops.....\$250.00

School Programs

Lifeworks Day Treatment.....\$44,629.92

INSTRUCTIONAL SERVICES

Willamette Promise \$6,313.88

Northwest Promise..... \$2,655.78

Workshops..... \$50.00

TECHNOLOGY SERVICES

Infinite Visions: Fiscal Management System\$22,996.78

Purchasing.....\$19,574.36

Criminal Background Checks.....\$1,899.75

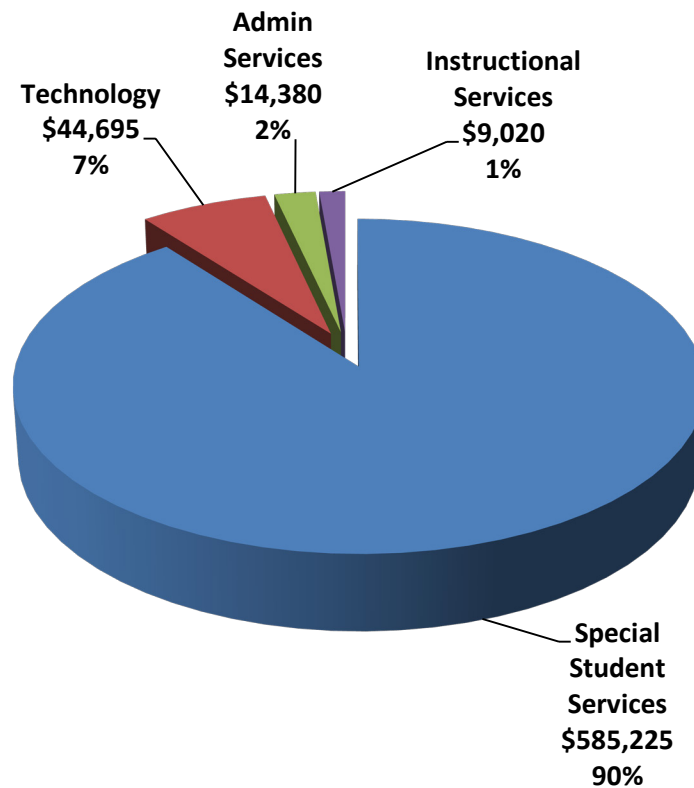
Public School Works.....\$224.00

ADMINISTRATIVE SERVICES

Truancy Enforcement Services..... \$7,224.00

Sub Services.....\$7,155.81

TOTAL BILLED FY 2016-17 \$653,318.95



ADMw 2,819
Source: www.ode.state.or.us

**Scappoose High School • Scappoose Middle School • Otto Petersen Elementary School
Grant Watts Elementary School • Warren Elementary School,
South Columbia Family School • Sauvie Island Academy**

ST. HELENS SCHOOL DISTRICT

Scot Stockwell, Superintendent

474 N. 16th Street • St. Helens, OR 97051

Phone: 503-397-3085 • Fax: 503-397-1907

www.sthelens.k12.or.us

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE)

Children served: 129

Evaluations completed: 92

Low Incidence Regional Programs

Number of students served in each area (1 child had multiple eligibilities):

Autism: 45

Vision: 1

Orthopedics: 4

Hearing & Audiology: 7

Deaf/Blind: 0

Traumatic Brain Injury: 0

INSTRUCTIONAL SERVICES

- Northwest Outdoor Science School Student Participation—195

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—844

ADMINISTRATIVE SERVICES

- Home School Students Registered—151
- Truancy Enforcement Contacts—101

SPECIAL STUDENT SERVICES

Early Intervention/Early Childhood Special Education

Evaluations.....\$65,849.00

Related Services

Special Education Staffing.....\$727,784.18

FM Rentals.....\$500.00

Workshops.....\$300.00

INSTRUCTIONAL SERVICES

Northwest Outdoor Science School.....\$32,175.00

Willamette Promise.....\$7,981.12

Northwest Promise.....\$3,586.27

Workshops.....\$500.00

TECHNOLOGY SERVICES

Infinite Visions: Fiscal Management System.....\$31,524.96

Public School Works.....\$7,767.50

Data Warehouse.....\$7,023.46

Criminal Background Checks.....\$2,866.40

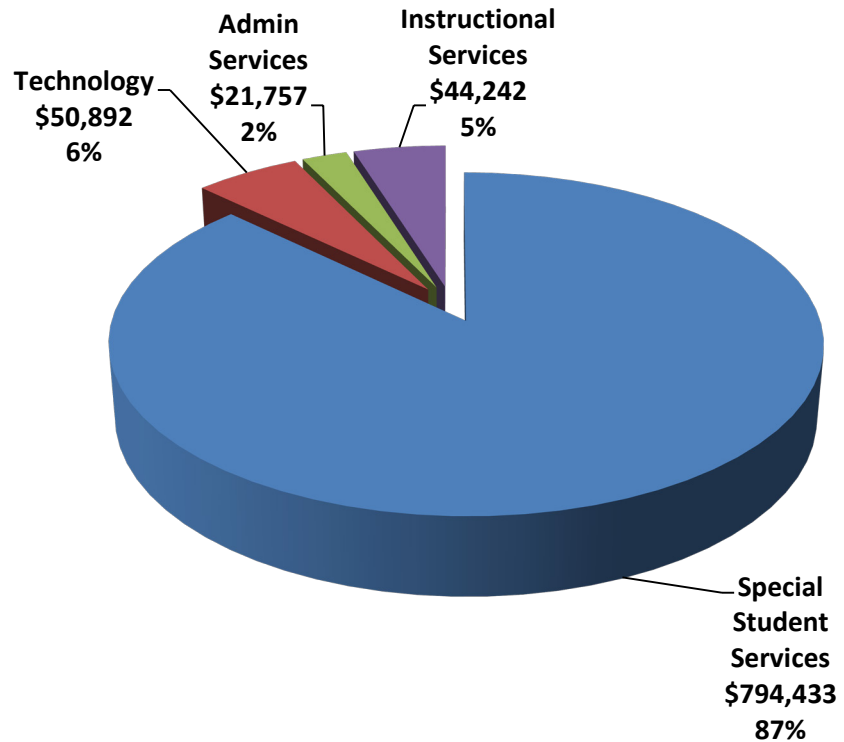
Learn360 Streaming Video.....\$1,709.23

ADMINISTRATIVE SERVICES

Truancy Enforcement Services.....\$12,712.00

Sub Services.....\$9,045.36

TOTAL BILLED FY 2016-17\$911,324.48



ADMw 3,521
Source: www.ode.state.or.us

St. Helens High School • St. Helens Middle School • Lewis & Clark Elementary
St. Helens-Yankton Arthur Academy • McBride Elementary
Columbia County Education Campus • Columbia River Youth Corps

VERNONIA SCHOOL DISTRICT

Aaron Miller, Superintendent

1201 Texas Ave. • Vernonia, OR 97064
Phone: 503-429-5891 • Fax: 503-429-7742

www.vernonia.k12.or.us

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE)

Children served: 17

Evaluations completed: 8

Low Incidence Regional Programs

Number of students served in each area (no children had multiple eligibilities):

Autism: 7

Vision: 0

Orthopedics: 1

Hearing & Audiology: 0

Deaf/Blind: 0

Traumatic Brain Injury: 0

School Program Slots: Cascade Academy—1

INSTRUCTIONAL SERVICES

- ORVED Online Student Enrollment—9

TECHNOLOGY SERVICES

- Multimedia Streaming (Learn360)—1,223

ADMINISTRATIVE SERVICES

- Home School Students Registered—55
- Truancy Enforcement Contacts—9 (No cost to districts under 1,000 ADM)

SPECIAL STUDENT SERVICES

Early Intervention/Early Childhood Special Education

Evaluations.....\$5,722.00

Related Services

Special Education Staffing.....\$93,637.70

FM Rentals\$500.00

School Programs

Cascade Academy.....\$39,115.00

INSTRUCTIONAL SERVICES

Willamette Promise\$1,696.64

Northwest Promise.....\$788.04

Workshops.....\$50.00

TECHNOLOGY SERVICES

Purchasing.....\$16,859.22

Infinite Visions: Fiscal Management System\$13,677.64

Synergy Student Data System.....\$577.50

Criminal Background Checks.....\$563.50

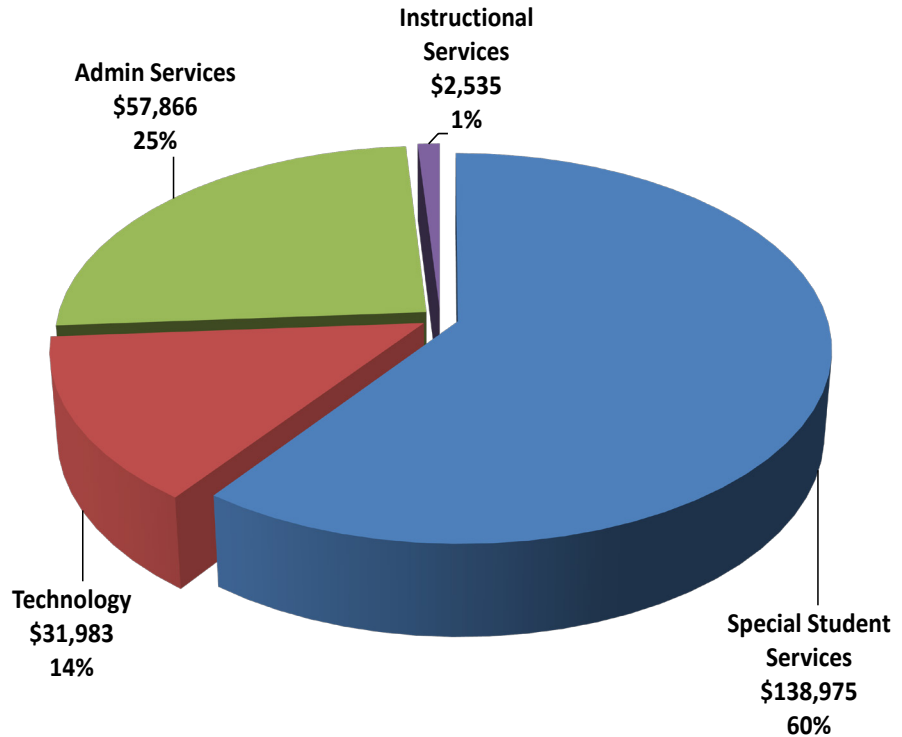
Learn360 Streaming Video\$305.03

ADMINISTRATIVE SERVICES

Business Services\$55,000.00

Sub Services.....\$2,865.58

TOTAL BILLED FY 2016-17 \$231,357.85



ADMw 762
Source: www.ode.state.or.us

**Vernonia High School • Vernonia Middle School
Mist Elementary • Vernonia Elementary**

NEAH-KAH-NIE SCHOOL DISTRICT

Paul Erlebach, Superintendent

504 N. 3rd Avenue • Rockaway Beach, OR 97136

Phone: 503-355-2222 • Fax: 503-355-3434

www.nknsd.org

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE)

Children served: 22

Evaluations completed: 22

Low Incidence Regional Programs

Number of students served in each area (no children had multiple eligibilities):

Autism: 24

Vision: 0

Orthopedics: 1

Hearing & Audiology: 2

Deaf/Blind: 0

Traumatic Brain Injury: 0

INSTRUCTIONAL SERVICES

- Northwest Outdoor Science School Student Participation—58
- ORVED Online Student Enrollment—8

TECHNOLOGY SERVICES

- Multimedia Streaming (Learn360)—112

ADMINISTRATIVE SERVICES

- Home School Students Registered—61
- Truancy Enforcement Contacts—49 (No cost to districts under 1,000 ADM)

SPECIAL STUDENT SERVICES

Early Intervention/Early Childhood Special Education

Evaluations..... \$14,903.00

Related Services

Special Education Staffing.....\$216,715.00

INSTRUCTIONAL SERVICES

Willamette Promise.....\$2,284.04

Northwest Promise.....\$1,028.60

Spanish Language Interpreter \$791.40

Workshop.....\$50.00

TECHNOLOGY SERVICES

Infinite Visions: Fiscal Management System \$16,887.49

Purchasing..... \$15,000.00

Criminal Background Checks..... \$896.75

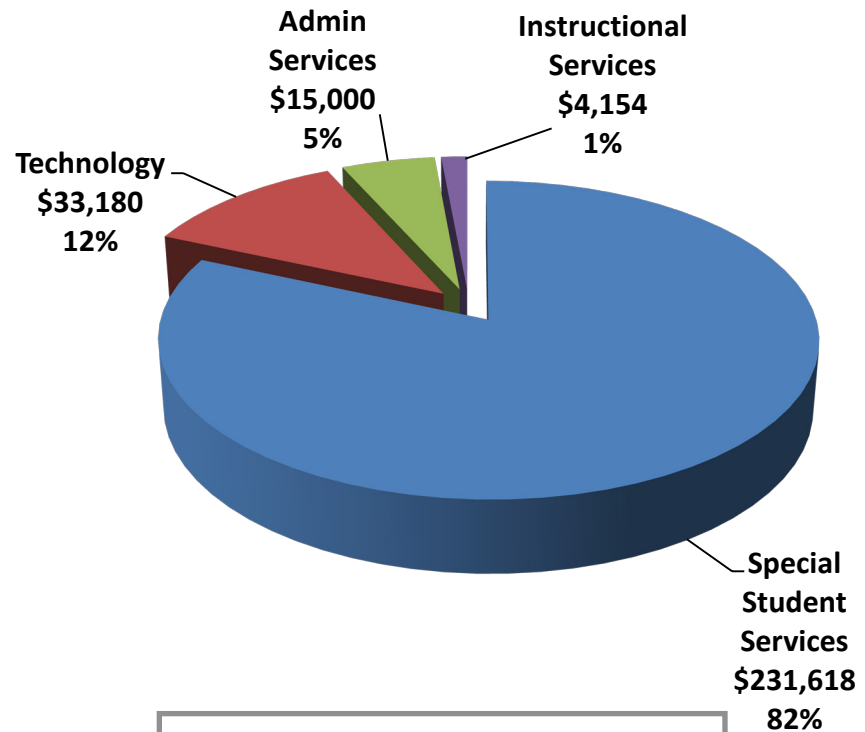
Learn360 Streaming Video \$250.24

Public School Works..... \$146.00

ADMINISTRATIVE SERVICES

Tillamook Consortium Dues \$15,000.00

TOTAL BILLED FY 2016-17 \$283,952.52



ADMw 1,023

Source: www.ode.state.or.us

Garibaldi Grade School • Nehalem Elementary School
 Neah-Kah-Nie Middle School • Neah-Kah-Nie High School • Neah-Kah-Nie Preschool

NESTUCCA VALLEY SCHOOL DISTRICT

Misty Wharton, Interim Superintendent

36925 Hwy. 101 S. • Cloverdale, OR 97112

Phone: 503-392-4892 • Fax: 503-392-9061

www.nestucca.k12.or.us

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE)

Children served: 4

Evaluations completed: 6

Low Incidence Regional Programs

Number of students served in each area (1 child had multiple eligibilities):

Autism: 9

Vision: 1

Orthopedics: 1

Hearing & Audiology: 3

Deaf/Blind: 1

Traumatic Brain Injury: 0

INSTRUCTIONAL SERVICES

- Northwest Outdoor Science School Student Participation—39

ADMINISTRATIVE SERVICES

- Home School Students Registered—35
- Truancy Enforcement Contacts—15 (No cost to districts under 1,000 ADM)

SPECIAL STUDENT SERVICES

Early Intervention/Early Childhood Special Education

Evaluations.....\$5,211.00

Related Services

Special Education Staffing.....\$126,078.60

INSTRUCTIONAL SERVICES

Willamette Promise.....\$1,521.32

Northwest Promise..... \$668.29

Northwest Outdoor Science School \$222.00

TECHNOLOGY SERVICES

Infinite Visions: Fiscal Management System \$16,887.49

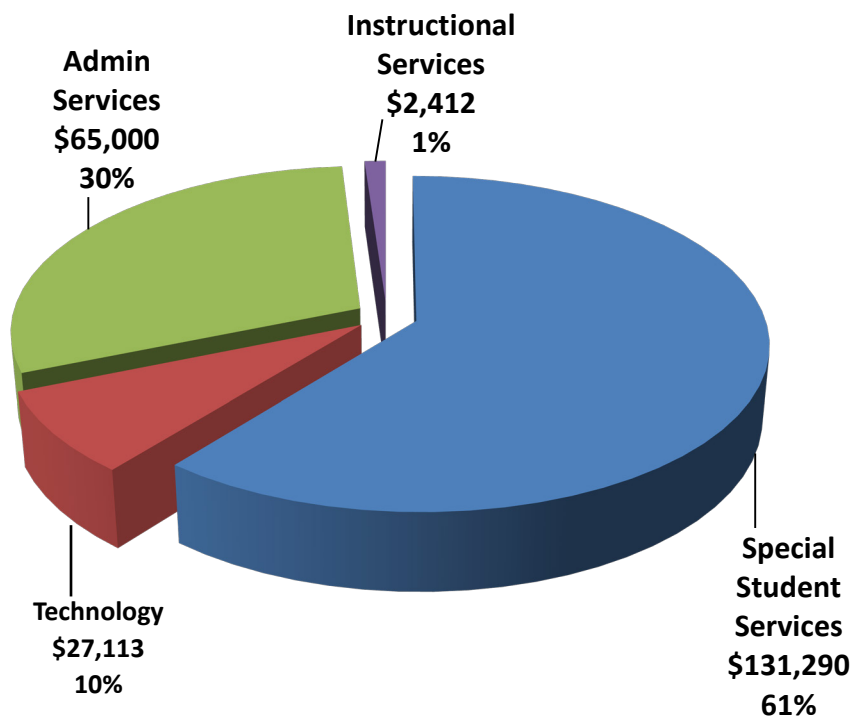
Criminal Background Checks..... \$395.25

ADMINISTRATIVE SERVICES

Business Services \$50,000.00

Tillamook Consortium Dues \$15,000.00

TOTAL BILLED FY 2016-17 \$215,983.95



ADMw 680
Source: www.ode.state.or.us

TILLAMOOK SCHOOL DISTRICT

Randy Schild, Superintendent

2510 1st St., Tillamook OR 97141
Phone: 503-842-4414 • Fax: 503-842-6854

www.tillamook.k12.or.us

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE)

Children served: 55 Evaluations completed: 58

Low Incidence Regional Programs

Number of students served in each area (4 children had multiple eligibilities):

Autism: 32

Vision: 6

Orthopedics: 6

Hearing & Audiology: 4

Deaf/Blind: 0

Traumatic Brain Injury: 0

INSTRUCTIONAL SERVICES

- ORVED Online Student Enrollment—11

ADMINISTRATIVE SERVICES

- Home School Students Registered—92

SPECIAL STUDENT SERVICES

Early Intervention/Early Childhood Special Education

Evaluations.....\$51,762.00

Related Services

Special Education Staffing.....\$117,116.00

FM Rentals\$1,850.00

Workshops.....\$675.00

INSTRUCTIONAL SERVICES

Northwest Promise.....\$8,294.73

TECHNOLOGY SERVICES

Criminal Background Checks.....\$1,968.30

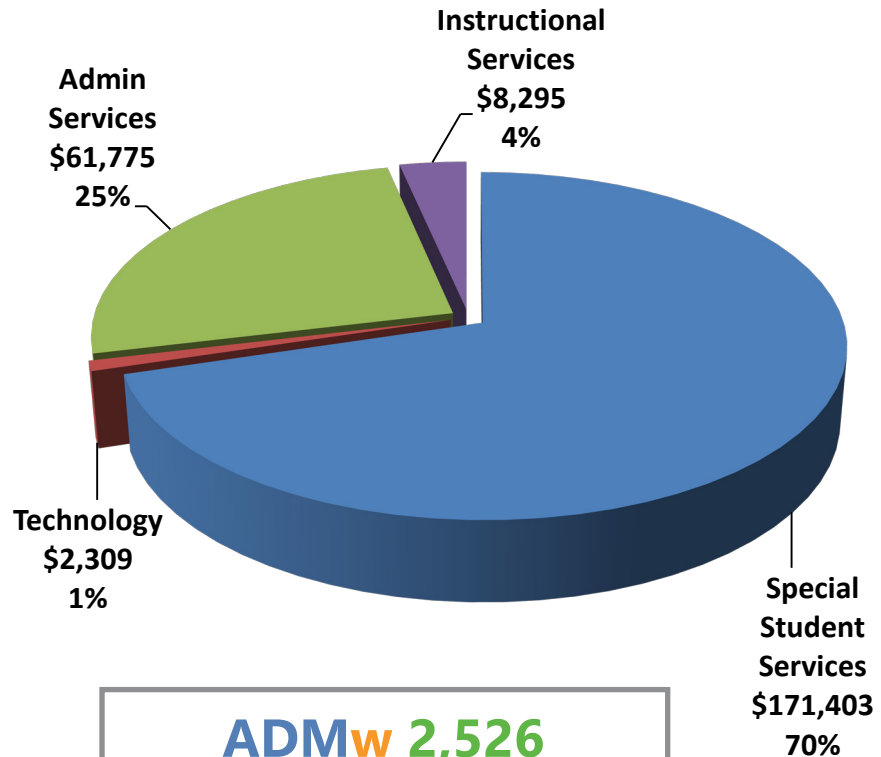
Public School Works.....\$341.00

ADMINISTRATIVE SERVICES

Contracted Staffing.....\$46,775.00

Tillamook Consortium Dues\$15,000.00

TOTAL BILLED FY 2016-17\$243,782.03



ADMw 2,526
 Source: www.ode.state.or.us

Tillamook High School • Tillamook Junior High School
Wilson River School (9-12) • Trask River High School (OYA) • East Elementary School
South Prairie Elementary • Liberty Elementary School

BANKS SCHOOL DISTRICT

Jeff Leo, Superintendent

12950 NW Main Street • Banks, OR 97106
Phone: 503-324-8591 • Fax: 503-324-6969

www.banks.k12.or.us

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE)

- Average number of children active in programs each month: 25
- Average number of referrals in process each month: 2

Low Incidence Regional Programs

Number of students served in each area (no children had multiple eligibilities):

Autism: 22	Vision: 1
Orthopedics: 1	Hearing & Audiology: 3
Deaf/Blind: 0	Traumatic Brain Injury: 0

School Program Slots: Cascade Academy—1

INSTRUCTIONAL SERVICES

- Northwest Outdoor Science School Student Participation—70
- ORVED Online Student Enrollment—10

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—483

ADMINISTRATIVE SERVICES

- Home School Students Registered—73
- Truancy Enforcement Contacts—28

SPECIAL STUDENT SERVICE

Early Intervention/Early Childhood Special Education

Evaluations.....\$17,717.00

Related Services

Contracted Special Education Staffing \$234,451.28

Missing Equipment Charge..... \$743.00

Workshops..... \$350.00

School Programs

Cascade Academy.....\$35,203.50

Special Education Staffing.....\$26,214.50

INSTRUCTIONAL SERVICES

Northwest Outdoor Science School\$16,550.75

Spanish Language Interpreter \$6,943.34

Willamette Promise\$2,866.80

Northwest Promise.....\$1,317.64

TECHNOLOGY SERVICES

Infinite Visions: Fiscal Management System\$18,651.20

Data Warehouse\$2,522.72

Criminal Background Checks.....\$1,411.00

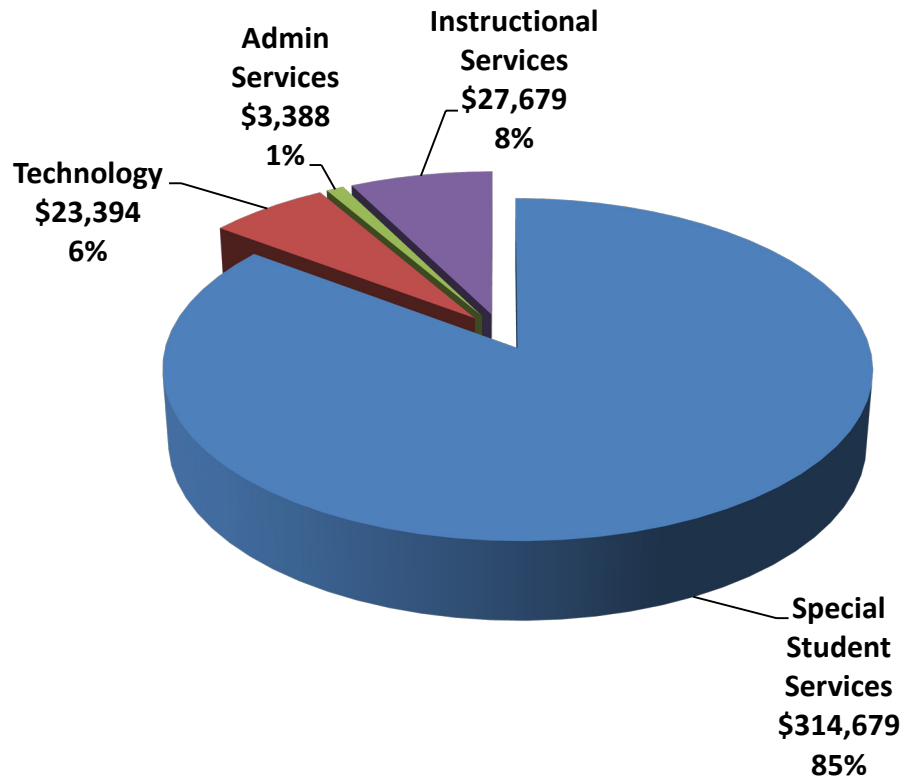
Learn360 Streaming Video \$654.90

Public School Works..... \$154.00

ADMINISTRATIVE SERVICES

Truancy Enforcement Services.....\$3,388.00

TOTAL BILLED FY 2016-17\$369,139.63



ADMw 1,365
Source: www.ode.state.or.us

BEAVERTON SCHOOL DISTRICT

Don Grotting, Superintendent

16550 SW Merlo Road • Beaverton, OR 97003

Phone: 503-591-8000 • Fax: 503-591-4175

www.beaverton.k12.or.us

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE)

- Average number of children active in programs each month: 883
- Average number of referrals in process each month: 78

Deaf Hard of Hearing Classroom Enrollment

Groner Elementary School—2

Low Incidence Regional Programs

Number of students served in each area (8 children had multiple eligibilities):

Autism: 0	Vision: 25
Orthopedics: 9	Hearing & Audiology: 50
Deaf/Blind: 1	Traumatic Brain Injury: 1

School Program Slots:

Lifeworks Northwest Day Treatment—9
Levi Anderson Learning Center—21
Cascade Academy—23
Pacific Academy—34

INSTRUCTIONAL SERVICES

- Northwest Outdoor Science School Student Participation—2,236

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—14,930

ADMINISTRATIVE SERVICES

- Home School Students Registered—1,212
- Truancy Enforcement Contacts—34

SPECIAL STUDENT SERVICES

Early Intervention/Early Childhood Special Education

EI/ECSE Evaluations.....	\$816,407.00
Transportation	\$3,238.83

Related Services

Deaf/Hard of Hearing Classroom: Groner	\$98,880.00
Special Education Staffing.....	\$85,417.42
FM Rentals	\$5,825.00

School Programs

Pacific Academy.....	\$1,329,910.00
Levi Anderson Learning Center	\$959,434.00
Cascade Academy.....	\$880,087.50
Lifeworks Day Treatment.....	\$401,669.28
Special Education Staffing.....	\$24,253.50
Workshops.....	\$15,500.00

INSTRUCTIONAL SERVICES

Northwest Outdoor Science School	\$246,077.50
Northwest Promise.....	\$153,873.81
ODE Alt School Review	\$1,250.00
Spanish Language Interpreter	\$200.00
Workshop Refund	\$(75.00)

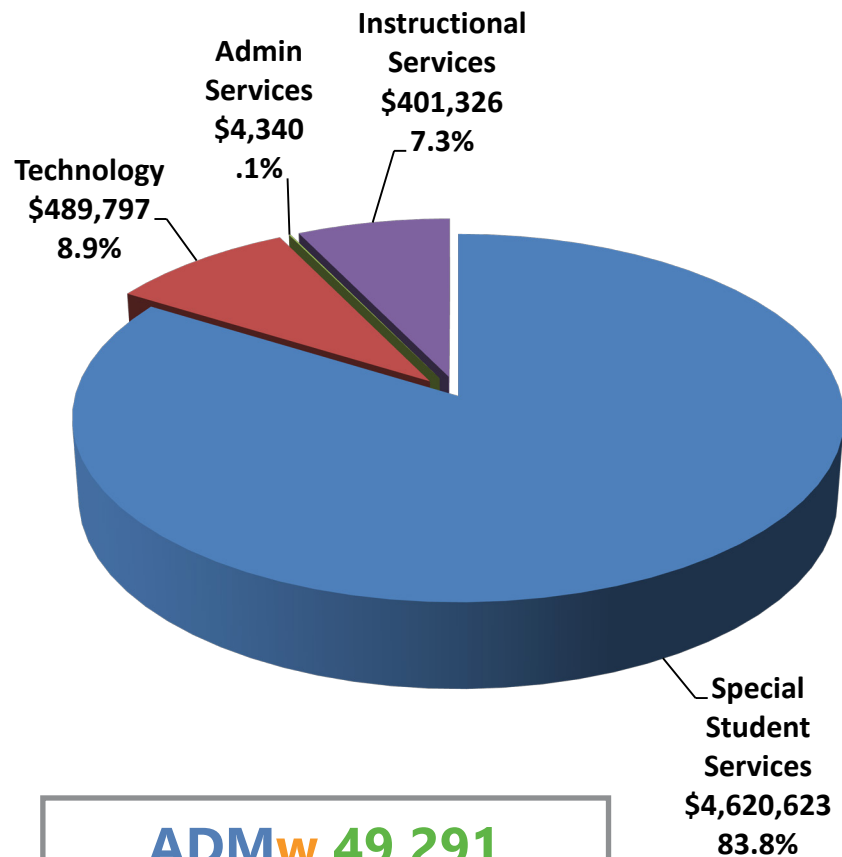
TECHNOLOGY SERVICES

Purchasing.....	\$280,319.38
Destiny: Library/Textbook Management System.....	\$172,447.05
Learn360 Streaming Video	\$24,495.03
Restraint and Seclusion Programming	\$12,535.20

ADMINISTRATIVE SERVICES

Truancy Enforcement Services.....	\$4,340.00
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TOTAL BILLED FY 2016-17 \$5,516,085.50



ADMw 49,291
Source: www.ode.state.or.us

Elementary Schools: Aloha-Huber Park, Barnes, Beaver Acres, Bethany, Bonny Slope, Cedar Mill, Chehalem, Cooper Mountain, Elmonica, Errol Hassell, Findley, Fir Grove, Greenway, Hazeldale, Hiteon, Jacob Wismer, Kinnaman, Mckay, McKinley, Montclair, Nancy Ryles, Oak Hills, Raleigh Hills, Raleigh Park, Ridgewood, Rock Creek, Scholls Heights, Sexton Mountain, Springville, Terra Linda, Vose, West Tualatin View, William Walker. **High Schools:** Aloha, Beaverton, Southridge, Sunset, Westview. **Middle Schools:** Cedar Park, Conestoga, Five Oaks, Highland Park, Meadow Park, Mountain View Stoller, Whitford. **Options Schools:** Aloha-Huber Park, Arts & Communication Magnet Academy, Health & Science School, ISB Middle School, Rachel Carson School of Environmental Science, School of Science & Technology, Raleigh Hills, Springville, Early College High School, Merlo Station.

FOREST GROVE SCHOOL DISTRICT

Yvonne Curtis, Superintendent

1728 Main Street • Forest Grove, OR 97116

Phone: 503-359-2406 • Fax: 503-359-2520

www.fgsd.k12.or.us

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE)

- Average number of children active in programs each month: 168
- Average number of referrals in process each month: 15

Low Incidence Regional Programs

Number of students served in each area (12 children had multiple eligibilities):

Autism: 118	Vision: 14
Orthopedics: 19	Hearing & Audiology: 12
Deaf/Blind: 1	Traumatic Brain Injury: 1

School Program Slots: Lifeworks Northwest Day Treatment—2

INSTRUCTIONAL SERVICES

- Northwest Outdoor Science School Student Participation—48 from Forest Grove Community School (Note: the charter was billed directly).

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—384

ADMINISTRATIVE SERVICES

- Home School Students Registered—178
- Truancy Enforcement Contacts—486

SPECIAL STUDENT SERVICES

Early Intervention/Early Childhood Special Education

EI/ECSE Evaluations..... \$151,832.00

Related Services

Special Education Staffing..... \$9,029.77

Workshops..... \$75.00

School Programs

Lifeworks Day Treatment..... \$89,259.84

INSTRUCTIONAL SERVICES

GED Prep Program..... \$75,947.21

Willamette Promise..... \$17,345.00

Northwest Promise..... \$7,578.95

ODE Alt School Review..... \$2,500.00

TECHNOLOGY SERVICES

Infinite Visions: Fiscal Management System..... \$62,535.94

Data Warehouse..... \$15,263.62

Criminal Background Checks..... \$8,683.90

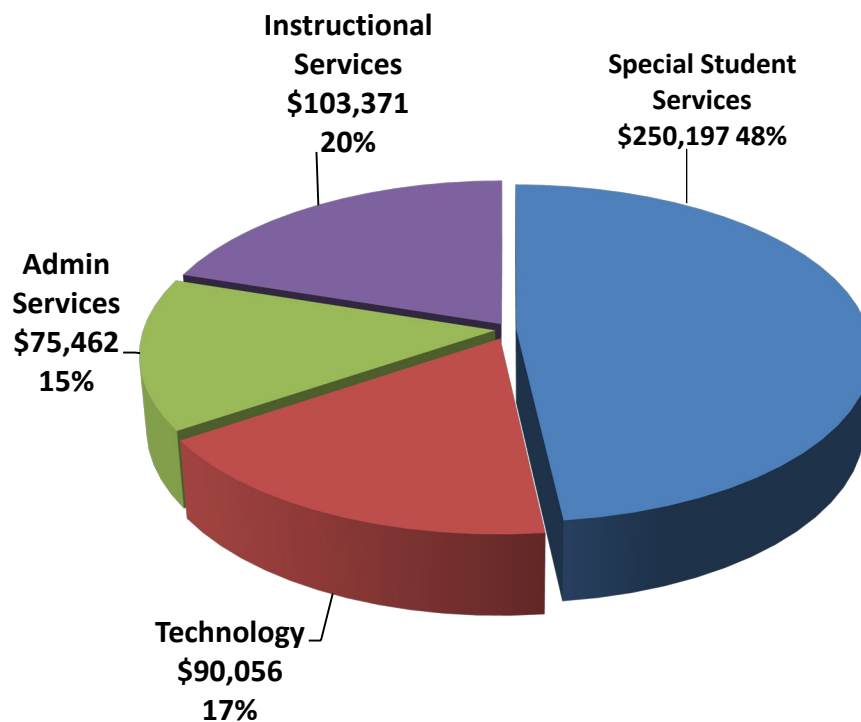
Learn360 Streaming Video..... \$3,572.45

ADMINISTRATIVE SERVICES

Truancy Enforcement Services..... \$55,804.00

Substitute Services..... \$19,657.70

TOTAL BILLED FY 2016-17 \$519,085.38



ADMw 7,722
Source: www.ode.state.or.us

Forest Grove High School • Neil Armstrong Middle School • Tom McCall Upper Elementary • Cornelius Elementary • Dilley Elementary Echo Shaw Elementary • Fern Hill Elementary • Harvey Clarke Elementary • Joseph Gale Elementary • Forest Grove Community School • FGSD Online

GASTON SCHOOL DISTRICT

Susan McKenzie, Superintendent

300 Park Street • Gaston, OR 97119
Phone: 503-985-0210 • Fax: 503-985-3366

www.gaston.k12.or.us

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE)

- Average number of children active in programs each month: 13
- Average number of referrals in process each month: 1

Low Incidence Regional Programs

Number of students served in each area (no children had multiple eligibilities):

Autism: 6	Vision: 1
Orthopedics: 1	Hearing & Audiology: 0
Deaf/Blind: 0	Traumatic Brain Injury: 0

INSTRUCTIONAL SERVICES

- Northwest Outdoor Science School Participation—43

ADMINISTRATIVE SERVICES

- Home School Students Registered—59
- Truancy Enforcement Contacts—26 (No cost to districts under 1,000 ADM)

SPECIAL STUDENT SERVICES

Early Intervention/Early Childhood Special Education

EI/ECSE Evaluations..... \$6,580.00

Related Services

Special Education Staffing..... \$32,390.40

FM Rentals \$850.00

Workshops..... \$100.00

INSTRUCTIONAL SERVICES

Northwest Outdoor Science School \$8,507.25

Willamette Promise \$1,845.68

Northwest Promise..... \$799.13

TECHNOLOGY SERVICES

Infinite Visions: Fiscal Management System \$13,839.86

Purchasing..... \$10,890.00

Data Warehous..... \$1,624.19

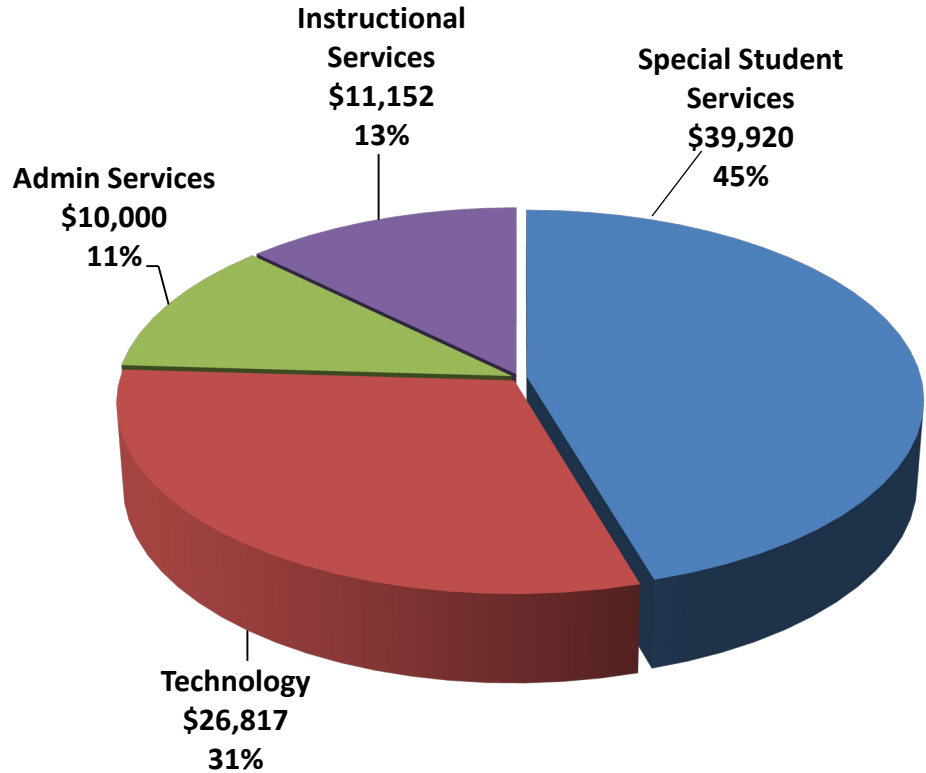
Criminal Background Checks..... \$386.75

Public School Works..... \$76.00

ADMINISTRATIVE SERVICES

Business Services \$10,000.00

TOTAL BILLED FY 2016-17 \$87,889.26



ADMw 740
Source: www.ode.state.or.us

HILLSBORO SCHOOL DISTRICT

Mike Scott, Superintendent

3083 NE 49th Place • Hillsboro, OR 97124
Phone: 503-844-1500 • Fax: 503-844-1540

www.hsd.k12.or.us

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE)

- Average number of children active in programs each month: 569
- Average number of referrals in process each month: 58

Deaf Hard of Hearing Classroom Enrollment: Groner Elementary School—2

Low Incidence Regional Programs

Number of students served in each area (10 children had multiple eligibilities):

Autism: 372	Vision: 13
Orthopedics: 31	Hearing & Audiology: 32
Deaf/Blind: 0	Traumatic Brain Injury: 2

School Program Slots

Lifeworks Northwest Day Treatment—10
Levi Anderson Learning Center—10
Cascade Academy—16
Pacific Academy—12

INSTRUCTIONAL SERVICES

- Fire Science: The program is made available through a joint effort with the ESD, Hillsboro School District, Banks Fire District, and Washington County Fire District. The program serves over 50 students.
- Northwest Outdoor Science School Participation—1,153

ADMINISTRATIVE SERVICES

- Home School Students Registered—934

SPECIAL STUDENT SERVICES

Early Intervention/Early Childhood Special Education

EI/ECSE Evaluations..... \$607,451.00

Related Services

Special Education Staffing.....\$1,063,700.41

Deaf/Hard of Hearing Classroom: Groner \$98,880.00

FM Rentals \$2,850.00

Workshops.....\$100.00

School Programs

Cascade Academy..... \$633,663.00

Pacific Academy..... \$461,557.00

Levi Anderson Learning Center \$446,300.00

Lifeworks Day Treatment..... \$446,299.20

Workshops.....\$250.00

INSTRUCTIONAL SERVICES

Northwest Outdoor Science School..... \$140,273.50

Fire Science Program \$132,964.05

Northwest Promise..... 77,483.70

Willamette Promise \$57,211.48

ODE Alt School Review \$1,250.00

TECHNOLOGY SERVICES

Infinite Visions: Fiscal Management System \$169,500.61

Purchasing..... \$139,319.11

Destiny: Library/Textbook Management System.....\$73,864.07

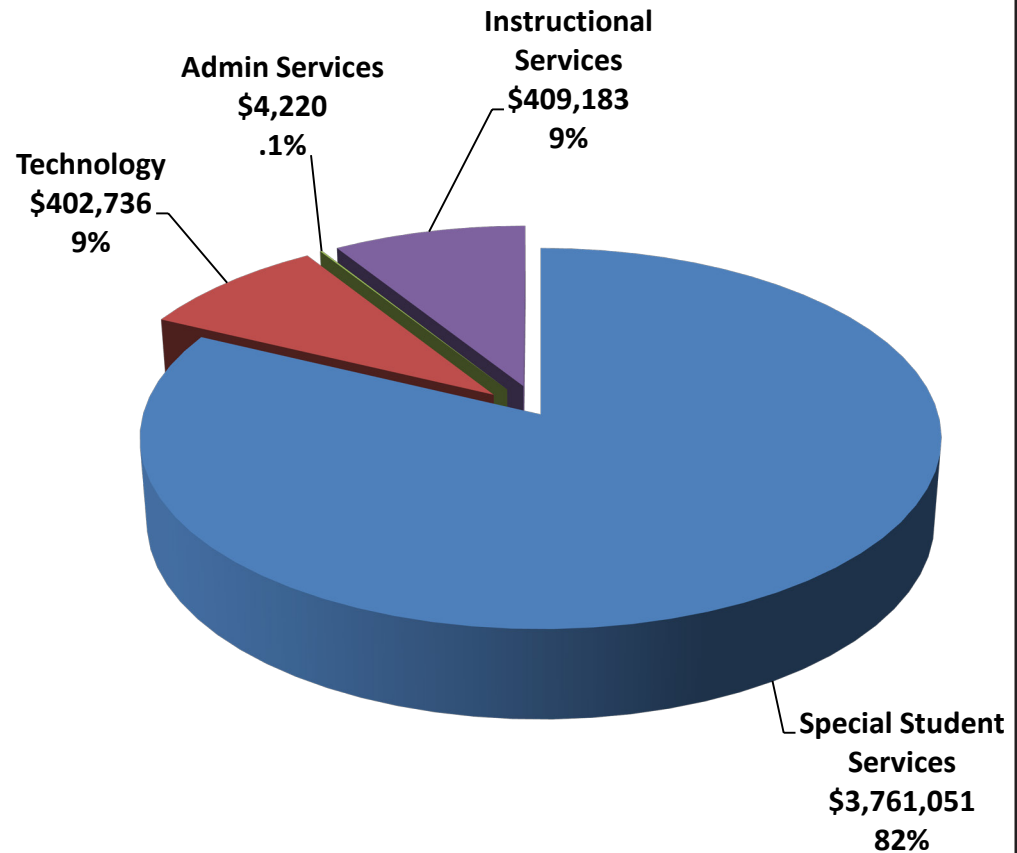
Criminal Background Checks.....\$20,052.65

ADMINISTRATIVE SERVICES

Business Services \$2,400.00

Truancy Enforcement Services..... \$1,820.00

TOTAL BILLED FY 2016.....\$4,577,189.78



ADMw 25,289
Source: www.ode.state.or.us

Elementary Schools: Brookwood, Butternut Creek, Eastwood, Farmington View, Free Orchards, Groner, W.L. Henry, Imlay, Indian Hills, Jackson, Ladd Acres, Lenox, Lincoln Street, W. Verne McKinney, Minter Bridge, Mooberry, North Plains, Orenco, Paul L. Patterson, Quatama, Reedville, Rosedale, L. C. Tobias, West Union, Witch Hazel, Middle Schools: R.A. Brown, Evergreen, J.W. Poynter, South Meadows, Groner, High Schools: Century, Glencoe, Hillhi, Liberty, Alternative Education: Miller Education Center, Hillsboro Online Academy, City View Charter School

SHERWOOD SCHOOL DISTRICT

Heather Cordie, Superintendent

23295 SW Main St. • Sherwood, OR 97140

Phone: 503-825-5000 • Fax: 503-825-5001

www.sherwood.k12.or.us

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE)

- Average number of children active in programs each month: 74
- Average number of referrals in process each month: 7

Deaf Hard of Hearing Classroom Enrollment: Groner Elementary School—1

Low Incidence Regional Programs

Number of students served in each area (2 children had multiple eligibilities):

Autism: 63	Vision: 5
Orthopedics: 3	Hearing & Audiology: 5
Deaf/Blind: 0	Traumatic Brain Injury: 0

School Program Slots

Lifeworks Northwest Day Treatment—2
Levi Anderson Learning Center—1
Cascade Academy—3
Pacific Academy—4

INSTRUCTIONAL SERVICES

- Northwest Outdoor Science School Participation—339

ADMINISTRATIVE SERVICES

- Home School Students Registered—175
- Truancy Enforcement Contacts—21

SPECIAL STUDENT SERVICES

Early Intervention/Early Childhood Special Education

EI/ECSE Evaluations.....\$69,857.00

Related Services

Special Education Staffing..... \$443,416.00

Deaf/Hard of Hearing Classroom: Groner\$49,440.00

FM Rentals \$1,200.00

Workshops.....\$100.00

School Programs

Pacific Academy..... \$156,460.00

Cascade Academy..... \$117,345.00

Lifeworks Day Treatment.....\$89,259.84

Levi Anderson\$44,630.00

Workshops.....\$250.00

INSTRUCTIONAL SERVICES

Northwest Outdoor Science School.....\$72,084.50

Northwest Promise.....\$18,244.59

Workshops..... \$1,350.00

TECHNOLOGY SERVICES

Infinite Visions: Fiscal Management System\$41,864.48

Data Warehouse\$12,076.02

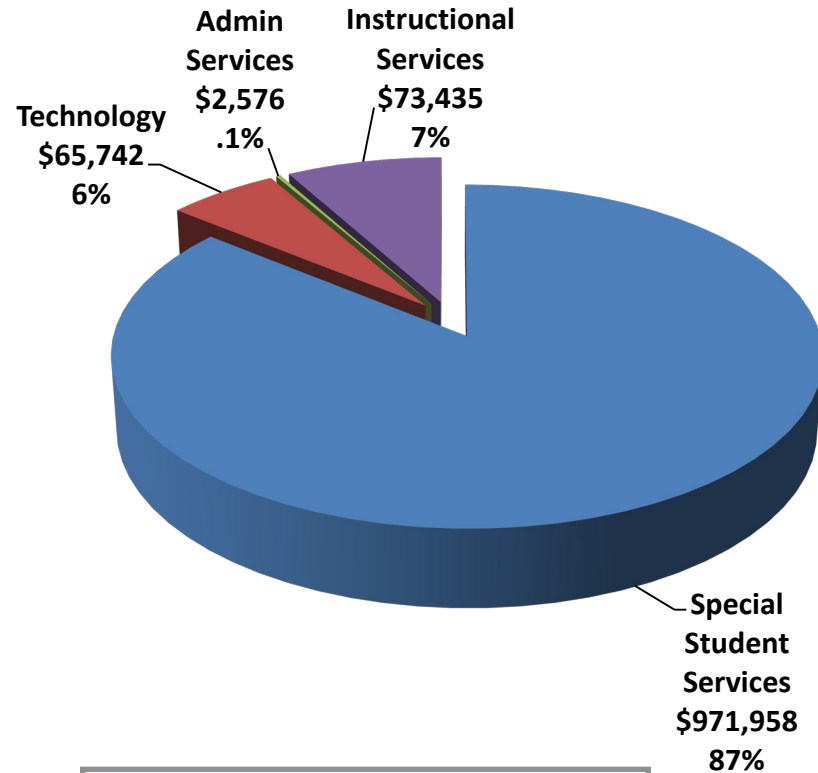
Criminal Background Checks.....\$11,200.95

Public School Works.....\$601.00

ADMINISTRATIVE SERVICES

Truancy Enforcement Services..... \$2,576.00

TOTAL BILLED FY 2016-17 \$1,131,955.38



ADMw 6,157
Source: www.ode.state.or.us

Sherwood High School • Laurel Ridge Middle School • Sherwood Middle School
Archer Glen Elementary School • Edy Ridge Elementary School
J. Clyde Hopkins Elementary School • Middleton Elementary School

Tigard Tualatin School District

Ernie Brown, Superintendent

6960 SW Sandburg St. • Tigard, OR 97223

Phone: 503-431-4007 • Fax: 503-431-4047

www.ttsd.k12.or.us

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE)

- Average number of children active in programs each month: 215
- Average number of referrals in process each month: 21

Deaf Hard of Hearing Classroom Enrollment: GRoner Elementary School—2

Low Incidence Regional Programs

Number of students served in each area (7 children had multiple eligibilities):

Autism: 70	Vision: 14
Orthopedics: 17	Hearing & Audiology: 24
Deaf/Blind: 0	Traumatic Brain Injury: 1

School Program Slots

Lifeworks Northwest Day Treatment—3
Levi Anderson Learning Center—2
Cascade Academy—4
Pacific Academy—3

INSTRUCTIONAL SERVICES

- Northwest Outdoor Science School Participation—832
- ORVED Online Student Enrollment—23

ADMINISTRATIVE SERVICES

- Home School Students Registered—440
- Truancy Enforcement Contacts—245

SPECIAL STUDENT SERVICES

Early Intervention/Early Childhood Special Education

EI/ECSE Evaluations\$209,373.00

Related Services

Special Education Staffing.....\$920,920.50
 Deaf/Hard of Hearing Classroom: Groner\$93,936.00
 FM Rentals\$900.00
 Workshops.....\$850.00
 ORTI Sub Grant\$500.00

School Programs

Cascade Academy.....\$148,637.00
 Lifeworks Day Treatment.....\$133,889.76
 Pacific Academy.....\$125,168.00
 Levi Anderson Learning Center\$89,260.00

INSTRUCTIONAL SERVICES

Northwest Outdoor Science School.....\$70,302.50
 Northwest Promise.....\$48,019.41
 Willamette Promise\$33,828.52
 Workshops.....\$1,000.00

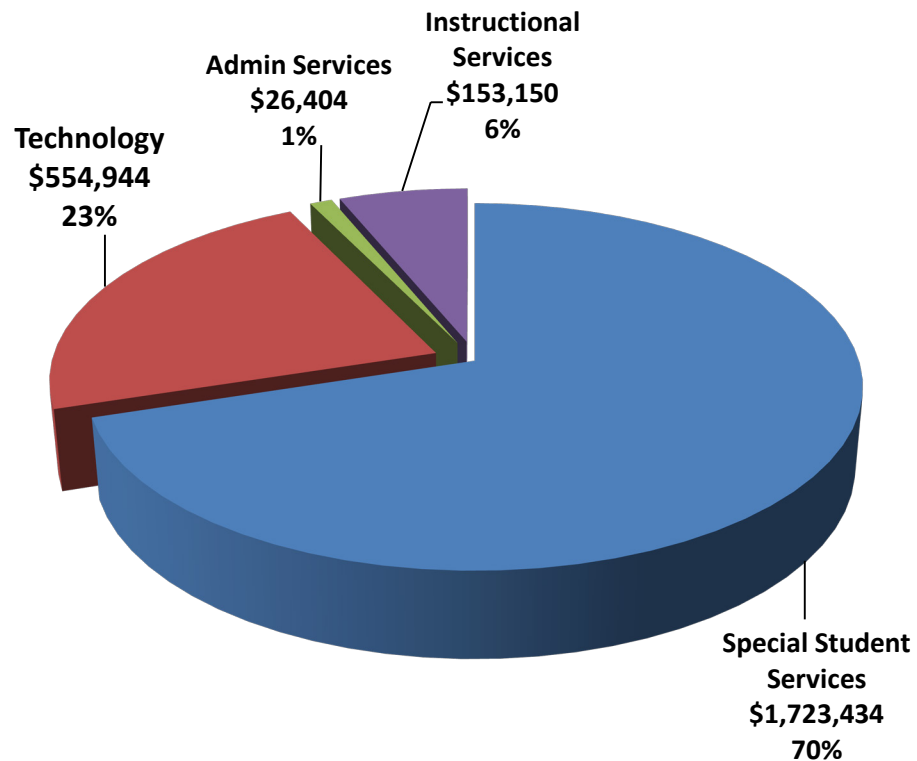
TECHNOLOGY SERVICES

Purchasing.....\$389,125.02
 Infinite Visions: Fiscal Management System\$133,284.43
 Data Warehouse\$29,769.10
 Criminal Background Checks.....\$2,765.80

ADMINISTRATIVE SERVICES

Truancy Enforcment Services\$26,404.00

TOTAL BILLED FY 2016-17 \$2,457,933.04



ADMw 15,098
 Source: www.ode.state.or.us

Elementary Schools: Alberta Rider, Bridgeport, Charles F. Tigard, Deer Creek, Durham, Edward Byrom, James Templeton, Mary Woodward, Metzger, Tualatin | **Middle Schools:** Fowler, Hazelbrook, Twality **High Schools:** Tigard High School, Tualatin High School **Option Programs:** Tigard-Tualatin Online Academy, Durham Ed Center, Mitch Charter School



Clatsop County
3194 Marine Drive | Astoria, OR 97103
Phone: (503) 325-2862

Columbia County
800 Port Avenue | St. Helens OR 97051
Phone: (503) 366-4100

Tillamook County
2515 3rd Street | Tillamook, OR 97141
Phone: (503) 842-8423

Washington County
5825 NE Ray Circle | Hillsboro OR 97124
Phone: (503) 614-1428

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[WWW.NWRESD.ORG](http://www.nwresd.org)

TOLL-FREE: 1-888-990-7500

Pictured at left: During the 2016-17 school year, 9,605 students from around the state learned about the natural world in an outdoor setting while attending a session of the ESD's Northwest Outdoor Science School.

www.nwoutdoorschool.org