

GREENBUSH MIDDLE RIVER SCHOOL DISTRICT NO. 2683

2022 - 2023 REVISED BUDGET

REVENUE

FUND 01 - General	\$4,022,915
FUND 02 - Food Service	182,550
FUND 04 - Community Ed	62,673
FUND 07 - Debt Service	59,438
FUND 08 - Scholarships	1,300
FUND 21 - Student Activity	148,191
TOTAL REVENUE ALL FUNDS	\$4,477,067

EXPENDITURE

FUND 01 - General	\$4,352,370
FUND 02 - Food Service	195,346
FUND 04 - Community Ed	28,264
FUND 07 - Debt Service	65,938
FUND 08 - Scholarships	1,300
FUND 21 - Student Activity	148,091
TOTAL EXPENDITURE ALL FUNDS	\$4,791,309

DIFFERENCE (\$314,242)

Based on 218 enrollment
12/19/2022 School Board Meeting