

SOUTHWEST TEXAS JUNIOR COLLEGE
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www.swtjc.edu

To: SWTJC College Board

From: Derek Sandoval, Vice President Administrative Services, SWTJC

Date: February 15, 2024

RE: Del Rio Daycare Expansion

Dear SWTJC College Board members,

We are requesting the expansion of a Daycare in Del Rio, TX. This initiative will be impactful for several reasons, that will benefit both SWTJC and the residents of Del Rio, TX.

1. **Increased Accessibility:** This facility will accommodate more students, staff and faculty, enhancing accessibility for parents pursuing an education or employment at SWTJC.
2. **Community Engagement:** This facility will be a resource to residents and strengthen our ties to the Del Rio community.
3. **Academic Performance:** This facility will positively impact the academic performance of students with children, promoting a supportive environment for both education and childcare.
4. **Positive Public Image:** This facility demonstrates a commitment to a family-friendly relationship that will enhance our college's public image, which will attract prospective students and employees.

Administrative Services requests your consideration of this proposal.

Thank you for your time and consideration.

A handwritten signature in black ink, appearing to read 'Derek Sandoval', is written over a white background.

Derek Sandoval

VP Administrative Services, SWTJC

Del Rio Daycare Project

	No. Children	Weekly Cost	Total
Infant	12	\$ 175.00	\$ 2,100.00
Toddler #1	9	\$ 160.00	\$ 1,440.00
Toddler #2	11	\$ 160.00	\$ 1,760.00
Preschool	16	\$ 160.00	\$ 2,560.00
Weekly Revenue			\$ 7,860.00
Monthly Revenue			\$ 31,440.00
Full-Time Employee	8	\$ 4,160.00	\$ 16,640.00
Cook/Floater/FT Teachers			
Part-time	3	\$ 627.00	\$ 2,508.00
Monthly Payroll			\$ 19,148.00
Total Monthly Revenue			\$ 12,292.00
Total Annual Revenue			\$ 147,504.00
Total Project Development Cost			\$ 171,160.15

Infants Furniture*			\$ 18,152.57
Infants Materials*			\$ 2,073.37
Younger Toddler Furniture*			\$ 12,965.88
Younger Toddler Materials*			\$ 3,530.83
Older Toddler Furniture*			\$ 15,323.37
Older Toddler Materials*			\$ 6,344.93
PreK Furniture*			\$ 13,523.98
PreK Materials*			\$ 8,762.00
Teacher Workspace Furniture*			\$ 12,568.44
Teacher Workspace Materials*			\$ 3,102.85
Outdoor Learning Furniture*			\$ 47,702.28
Outdoor Learning Materials*			\$ 12,125.29
Stove			\$ 479.00
Dishwasher			\$ 649.00
Refrigerator			\$ 619.00
Stand up Freezer			\$ 849.00
Kitchen Supplies			\$ 2,388.36
Building construction cost			\$ 10,000.00
Total Project Development Cost			\$ 171,160.15

*Lakeshore Learning Furniture pricing

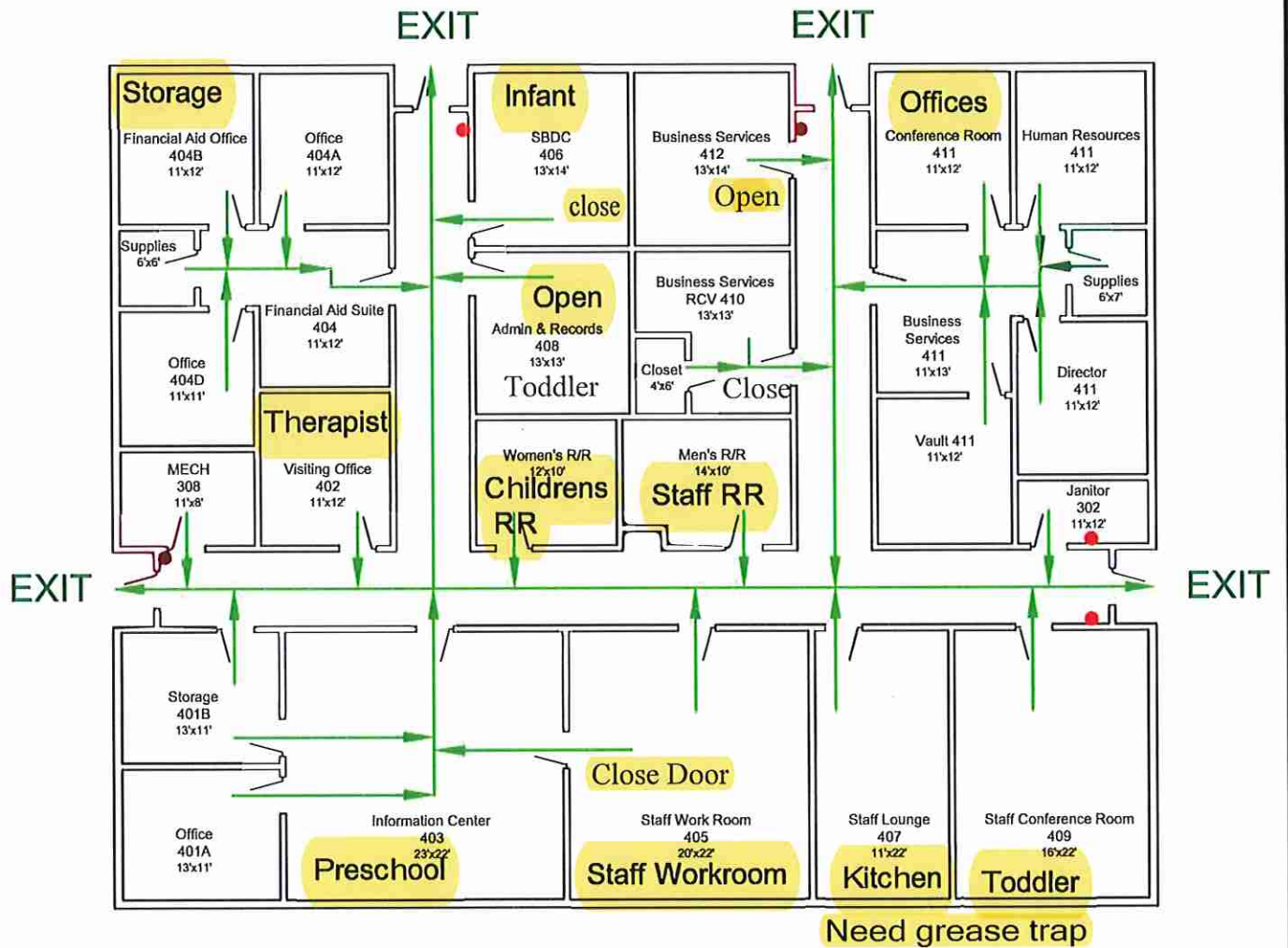
In order to prioritize Childcare accommodations for faculty, staff, and students, the SWTJC Day Care (Uv. and DR) will implement two waiting lists. The first list will cater to the needs of our faculty, staff, and students, ensuring their priority access. The second list will be for our valued community members.

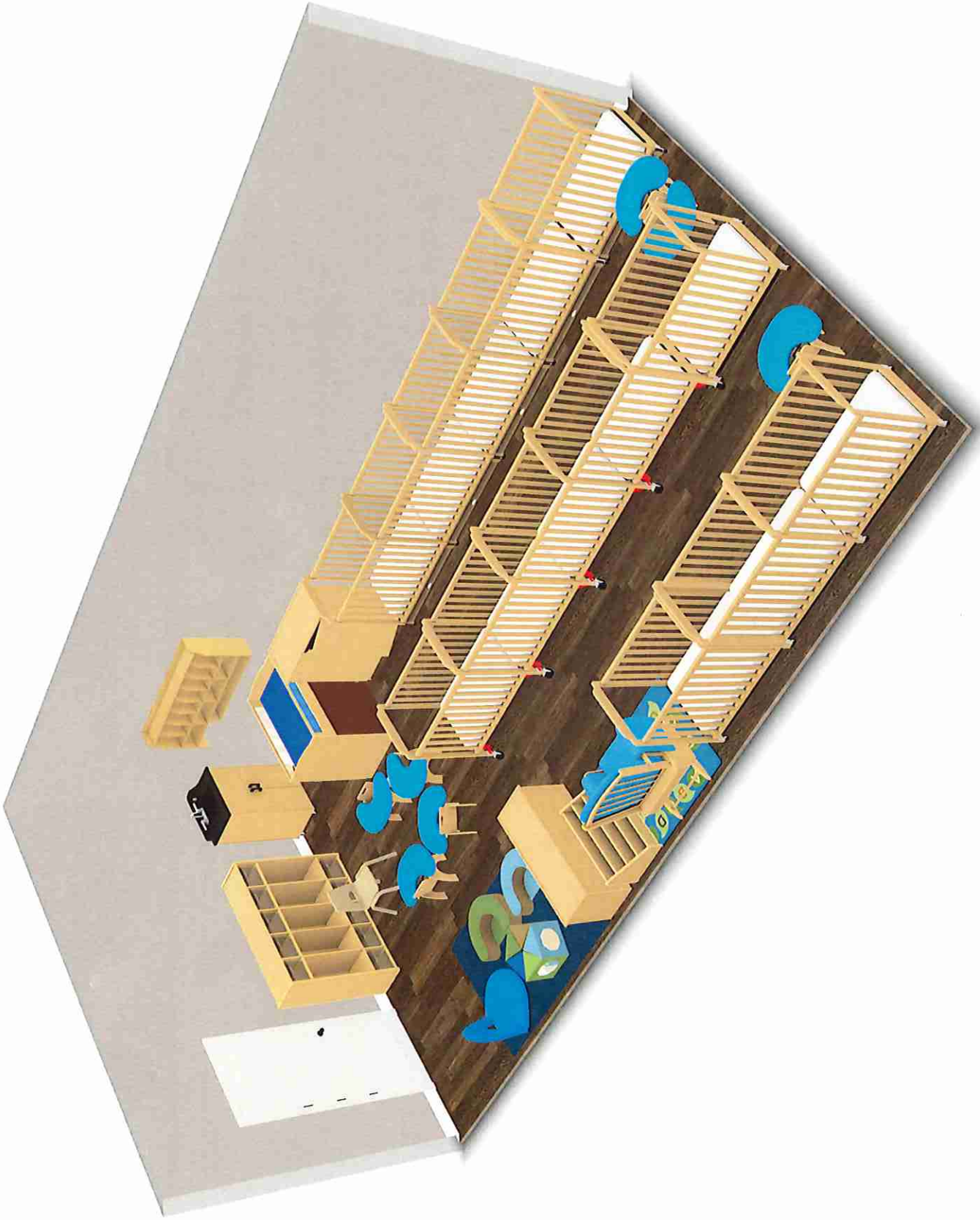
Building K, Del Rio Campus



Legend

- Fire Extinguisher
- Fire Pull Alarm
- ➔ Exit to outside of building





REPRESENTATION ONLY. ROOM DIMENSIONS OR MEASUREMENTS MAY VARY.

