



To: Board of Trustees
 From: Dr. Dennis Womack
 Date: October 25, 2021
 cc: Dr. Brad Hunt

RE: Baseball and Softball Complex Improvements

Background:

On September 27, 2021, The CISD Board of Trustees approved the installation of synthetic turf and supporting improvements at the baseball and softball complex. The cost for the approved work totaled \$2,214,445 of a \$2,500,000 project budget, leaving \$285,555 remaining unallocated. As discussed during the Board presentation on September 27, 2021, the administration requested a proposal from Hellas Construction to replace the chain link fencing between the dugouts to the outfield walls, backstop netting and supports, and backstop padding. Hellas Construction provided a proposal under the Government Procurement Alliance Cooperative Purchasing Agreement Contract #17-18DP-03, which was the same contract pricing used for the synthetic turf. The costs to replace these components are as follows:

	Baseball	Softball
Fence Replacement	\$65,890	\$43,925
Backstop Netting	\$79,210	\$57,355
Backstop Padding	\$12,400	\$12,955
Totals	\$157,500	\$114,235

Total investment for both fields: \$271,735

Project Budget: \$2,500,000
 Synthetic Turf: \$2,214,445
 Unallocated Balance: \$285,555

Recommendation: Approve Hellas Construction, Inc. to update and replace the recommended baseball and softball field improvements as presented.