

BUDGET TIMELINE

FY 2019

OCTOBER	10/6/2017	Submit budget worksheets to Administrators
	10/16/2017	BOE votes on Capital budget (special meeting if necessary)
	10/27/2017	Administrators return budget worksheets to Business Manager
NOVEMBER - DECEMBER	11/6/2017	Preliminary Capital budget submission due to Town Finance Director
	11/13/2017	Superintendent budget update to Finance Subcommittee
	11/30/2017	Capital Budget presentation to BOS & BOF
	12/18/2017	Operating budget presentation & submission to BOE
	12/18/2017	BOE votes on operating budget (special meeting if necessary)
JANUARY - MARCH	1/3/2018	Operating budget submitted to Town
	1/23/2018*	Operating budget presentation to BOS & BOF Meetings 1/23, 1/25, 1/30, 2/1... BOE date TBD
APRIL - JUNE	4/23/2018	Public Hearing
	5/21/2018	Final BOE Operating budget approved at Town Meeting
	6/18/2018	Final BOE Operating budget approved by Board of Education
	6/19/2018	Communicate approved Operating budget to Administrators & Staff