



**TO: Coppel ISD Board of Trustees**

**FROM: Intervention Services**

**RE: Annual Dallas Regional Day School Program for the Deaf Shared Services Arrangement Agreement**

Dallas Regional Day School Program for the Deaf (Dallas RDSPD) serves eligible students ages 0 - 21 years who reside in a member district of the Dallas RDSPD through a Shared Service Arrangement Agreement. Any student who has a hearing impairment which severely impairs processing linguistic information through hearing, even with recommended amplification, and which adversely affects educational performance shall be eligible for consideration for the Dallas Regional Day School Program for the Deaf, subject to the ARD committee recommendation.

We have not placed a learner at a Dallas RDSPD cluster site in recent years, but have utilized their Itinerant AI Teacher up through the 2018 school year. In the 2018-19 school year, we have worked with a temporary employee not affiliated with the Dallas RDSPD to provide AI services within our district. We feel it would be cost effective to continue our current service arrangement; however, continuing to be a member district of the Dallas RDSPD keeps our options open and costs our district nothing.

Dallas RDSPD has made the following changes since the last board approved agreement:

- Section 5:
  - Sub section 5.2 – Billing Cycle
    - To utilize the PEIMS Snapshot data for billing
  - Sub section 5.11 – Intensive support for assistance/and or specialized equipment
    - Requiring the member district to assume all costs for intensive support and specialized equipment
- Section 8
  - Sub section 8.1 – Transportation
    - Requiring the member district to provide all transportation to and from cluster sites, tutoring, UIL events, athletics, summer program, ESY, extra-curricular activity.
- Exhibit A

- Tuition
  - Increases in tuition for Itinerant AI Teacher Visits:
    - Once per week (this is the service we typically used)
      - Increased from \$3055 per learner to \$4100 (plus teacher travel costs) per learner

The total effect of this tuition increase would be @ \$65,000 compared to previous years of @ \$45,000.

Administration recommends approval of this annual Shared Service Agreement.