Ector County Independent School District Odessa, Texas

Memorandum

TO: Board of Trustees

FROM: Hector Mendez, Superintendent

SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #10

DATE: May 17, 2011

Attached is a summary of the recommended Budget Amendment #10 for the 2010-2011 budget.

The net result of the amendment is as follows:

Net Increase in Fund Balance – General Fund \$457,340

It is recommended that the Board of Trustees approve Budget Amendment #10 for the 2010-2011 budget as presented in the attachment.

Respectfully submitted,

Hector Mendez, Superintendent *Tonya Tillman,* Assistant Superintendent for Business Operations