

DU PAGE ELEMENTARY SCHOOL DISTRICT 13
BOARD OF EDUCATION
Bloomington, Illinois

Regular Meeting August 22, 2022

FOR DISCUSSION:

Subject: Demographic Report

In the recent editions of the Thursday Letter, I mentioned the need to update the demographic report predicting the future enrollments of the District as we prepare to implement the Ten Year Facilities Plan. Dr. Charles Kofron has offered to update the work he completed for the District in 2017. The breakdown of the costs with the individual elements of the report are as follows:

1) Demographic and housing estimates (2022) and projections (2027) from Environmental Systems Research Institute (ESRI) (\$1,000); data processing, mapping and analysis.

Total for these tasks \$2,500

2) Enrollment projections update with DuPage County data processing; birth processing; student record processing; enrollment projections model update.

Total for these tasks: \$7,500

3) Land use analysis with comparisons to benchmark study.

Total for these tasks: \$2,500

4) Interviews with local government, realtors, land use experts.

Total for these tasks: \$2,500

Items 2 and 3 are linked. The data collected and processed for the enrollment projections will be used for the land use and zoning analysis. Items 1 and 3 are linked. The data collected and analyzed will be used to create an interview schedule for interviewing the individuals identified in item 4.

Should this meet your expectations, I will be recommending approval of Dr. Kofron's proposal at the September 26 regular meeting of the Board of Education.