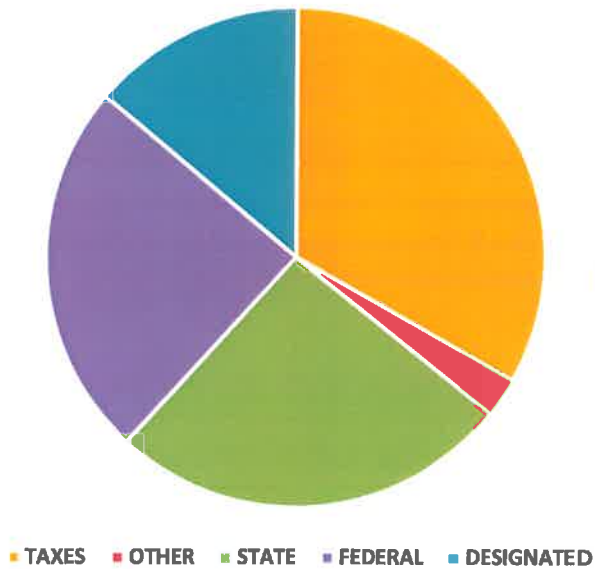


# SPECIAL ED REVENUES

DESCRIPTION	2018-2019	2019-2020	INCR/DECR
TAXES	\$ 2,074,796	\$ 2,074,796	\$ -
OTHER	\$ 165,222	\$ 157,819	\$ (7,403)
STATE	\$ 1,653,801	\$ 1,632,110	\$ (21,691)
FEDERAL	\$ 1,508,417	\$ 1,520,241	\$ 11,824
DESIGNATED	\$ 770,994	\$ 869,969	\$ 98,975
<b>TOTAL</b>	<b>\$ 6,173,230</b>	<b>\$ 6,254,935</b>	<b>\$ 81,705</b>

**FISCAL YEAR 2019-2020 SPECIAL ED REVENUES**



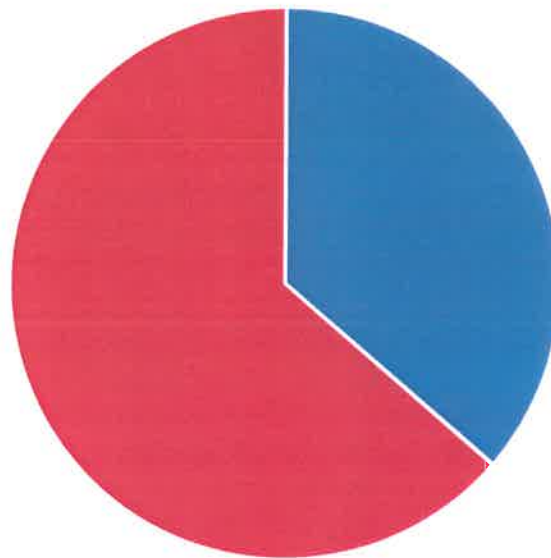
## SPECIAL ED EXPENDITURES

GRANTS/DESIGNATED	2018-2019	2019-2020	INCR/DECR
FLOWTHROUGH GRANT	\$ 1,326,831	\$ 1,374,927	\$ 48,096
PRE-SCHOOL GRANT	\$ 62,273	\$ 62,273	\$ -
GENERAL SUPERVISION GRANT	\$ 104,500	\$ 104,500	\$ -
ADMIN OUTREACH	\$ 13,655	\$ 13,655	\$ -
MEDICAID	\$ 74,872	\$ 107,100	\$ 32,228
AUTISM GRANT	\$ 2,000	\$ 770	\$ (1,230)
ASSISTIVE TECH GRANT	\$ 6,173	\$ -	\$ (6,173)
TRANSFER TO LEAS-TAX	\$ 608,273	\$ 608,273	\$ -
<b>TOTAL GRANTS/DESIGNATED</b>	<b>\$ 2,198,577</b>	<b>\$ 2,271,498</b>	<b>\$ 72,921</b>

ISD SERVICES	2018-2019	2019-2020	INCR/DECR
CLASSROOM SERVICES	\$ 2,780,857	\$ 2,913,130	\$ 132,273
SUPPORT SERVICES	\$ 688,755	\$ 591,196	\$ (97,559)
TRANSPORTATION SERVICES	\$ 443,459	\$ 425,682	\$ (17,777)
TECHNOLOGY SERVICES	\$ 44,349	\$ 45,211	\$ 862
<b>TOTAL ISD SERVICES</b>	<b>\$ 3,957,420</b>	<b>\$ 3,975,219</b>	<b>\$ 17,799</b>

<b>TOTAL EXPENDITURES</b>	<b>\$ 6,155,997</b>	<b>\$ 6,246,717</b>	<b>\$ 90,720</b>
---------------------------	---------------------	---------------------	------------------

### FISCAL YEAR 2019-2020 SPECIAL ED EXPENDITURES



■ GRANT/DEISG. EXPENDITURES     
 ■ SERVICE EXPENDITURES