



Discussion Item

Date: June 02, 2025

Division: Technology

Subject: 2017 & 2023 Bond Program

Background Information:

- LISD held VATRE and Bond Elections on November 7, 2023.
- Seven propositions including the VATRE were proposed and put before the voters.
- Proposition B - The "General" prop totaling \$960,577,000 was approved receiving 61.88% voting "for". Proposition B includes maintenance, repairs, and renovations to LISD campuses and facilities, including safety and security equipment and technology, replacement of the transportation center, and the purchase of school buses.
- Proposition C - The "Instructional Technology Equipment" prop totaling \$69,600,000 was approved receiving 53.96% voting "for". Proposition C is dedicated to updating and purchasing instructional technology equipment.
- Propositions D-G were not approved by voters.
- The Board Facility Committee met on November 29, 2023, to review and provide input for planning and financial analysis for the 2023 Bond.
- At the December 4, 2023, Board Work Session, three main categories were established for discussion and taking action on 2023 Bond Projects.
 - Planning/ Processes/ Timelines
 - Financial Analysis
 - Bond Reporting
- One of the 2023 Technology Bond projects is the replacement of the District's current Student Information System. Due to the scale of the project, additional staffing will be needed to successfully implement and roll out the new software.
- There are still unencumbered 2017 Technology Bond funds. Technology recommends the use of 2017 Technology Bond funds as the budget source for the additional SIS project staffing needs.

Administrative Consideration:

- This report will include information related to both the 2017 and the 2023 Bond Program, discussion will include, but is not limited to, the following:
 - Student Information System (SIS) Project Staffing and Related Services