



CALALLEN INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES AGENDA ITEM

MEETING DATE: June 9, 2025

AGENDA ITEM TITLE: Consider approval of East Elementary Cafeteria Remodel audio purchase with Computer Solutions

PRESENTER: Kelsey Ramos, Assistant Superintendent of Finance & Operations

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|--|---|--|
| <input type="checkbox"/> Presentation/Communications | <input checked="" type="checkbox"/> Consent | <input checked="" type="checkbox"/> Action |
| <input type="checkbox"/> Informational Report | <input type="checkbox"/> Old Business | <input type="checkbox"/> Discussion Only |

SUMMARY: The voter approved Bond 2023 Proposition A included \$1,271,000 for the East Elementary General Exterior & Interior Remodel & Cafeteria Improvements projects. Part of the scope of this project is to purchase new audio-visual related systems for the cafeteria remodel.

In order to reduce costs and maximize timelines, the Administration utilized a cooperative purchasing contract to satisfy the formal procurement requirements. Great South Texas Corp. dba Computer Solutions. submitted a proposal totaling \$23,521.95 under the Purchasing Cooperative TIPS Contract 250106.

DISTRICT PRIORITIES:

PRIORITY 1: Building and Sustaining a Culture of Performance and Preparedness for Life Beyond High School	N/A
PRIORITY 2: Building and Sustaining a Culture of Faculty and Staff Commitment	N/A
PRIORITY 3: Increasing Community Engagement and Commitment	N/A
PRIORITY 4: Ensuring Effective and Efficient Operations	4.1 Strong Financial Stewardship

RECOMMENDATION: The Administration recommends the Board approve the F East Elementary Cafeteria Remodel Audio purchase with Computer Solutions in the amount of \$23,521.95 as presented.

MOTION LANGUAGE: ☒ No specific language required.

FUNDING SOURCE AND FINANCIAL IMPACT: ☐ Not Applicable

Funding Source: Bond 2023	Financial Impact: See Table Below
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Projects	Bond 2023 Budget	Proposed Contract	Over/(Under) Budget
East Elementary General Exterior & Interior Remodel & Cafeteria Improvements	\$1,271,000	\$1,236,136 GMP + \$120,980 (Architect, ADA review, <u>cafeteria</u> <u>audiovisual</u> and stage equipment) = \$1,357,116	\$86,116