

Budget: ESSER III Federal Funds- Initial Two-Thirds					
Focus Area	Program	Year 1 Expenditure	Year 2 Expenditure	Year 3 Expenditure	TOTAL
Early Literacy	Really Great Reading Company	143,739.36	47,584.80	47,584.80	238,908.96
Personnel	Elementary Intervention Specialist (3@60K)	180,000.00			180,000.00
Personnel	6-8 Intervention Specialist (2 @60K)	120,000.00			120,000.00
Personnel	9-12 Intervention Specialist (2@60K)	120,000.00			120,000.00
Personnel	Secondary Credit Recovery Teacher (1@60K)	60,000.00			60,000.00
SEL	Character Strong	36,080.80	6,291	6,291	48,662.80
Summer School	R3 Summer Learning Academies	65,000.00	65,000.00	65,000.00	195,000.00
Technology	Network tech equip for non-bond campuses	318,529.24			302,590.24
Supplemental Instruction	Bridges Intervention	15,939.00			15,939.00
Supplemental Instruction	Tutoring at 10 Campuses	135,000.00			135,000.00
					1,416,101.00